File #: 6044, **Version:** 1

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2026.

ORDINANCE NO. 6044, December 1, 2025

INTRODUCED BY Charlie Franklin, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2026, for the spending agencies included within the categories designated below:

APPROPRIATIONS	**Recommended**	**Amendment**	**Adopted**
General Fund - 001			
County Administration	$ 22,448,403	416,337	22,864,740
County Legislature	5,776,675	26,664,320	32,440,995
County Operations	18,742,692	468,113	19,210,805
County Public Safety	65,285,148	3,285,028	68,570,176
Courts	49,949,905	3,130,092	53,079,997
Facilities Management	12,138,372	180,987	12,319,359
Internal Services	22,194,773		22,194,773
Total	196,535,968	34,144,877	230,680,845
Marijuana Sales Tax Fund - 009		3,000,000	3,000,000
Total		3,000,000	3,000,000
County Improvement Fund - 013			
County Administration	2,538,000		2,538,000
County Legislature	104,000		104,000
County Public Safety	2,386,038		2,386,038
Facilities Management	420,000		420,000
Total	5,448,038		5,448,038
Health Fund - 002			
County Administration	91,939	250,000	341,939

County Legislature	3,000,000	8,651,436	11,651,436
County Public Health	20,413,923	(180,692)	20,233,231
County Public Safety	10,479,546		10,479,546
Courts	654,430		654,430
Facilities Management	454,208		454,208
Internal Services	18,306,563	(13,313,313)	4,993,250
Total	53,400,609	(4,592,569)	48,808,040
Park Fund - 003			
Parks + Rec	17,669,019	117,510	17,786,529
Internal Services	3,863,240		3,863,240
Total	21,532,259	117,510	21,649,769
Special Road & Bridge Fund - 004			
County Operations	15,007,949	64,233	15,072,182
[Facilities Management]	[252,465]		
Internal Services	3,451,617		3,451,617
Total	18,712,031	64,233	18,776,264
Sewer Fund - 005			
County Public Health	45,360		45,360
Total	45,360		45,360
Convention & Sports Complex Fund - 007			
Internal Services	6,500,000		6,500,000
Total	6,500,000		6,500,000
Anti-Crime Sales Tax Fund - 008			
County Public Safety	33,881,399		33,881,399
Courts	4,620,191		4,620,191
Total	38,501,590		38,501,590
Prosecuting Attorney Training Fund - 026			
County Public Safety	10,000		10,000
Total	10,000		10,000
Law Enforcement Training Fund - 028			
County Public Safety	20,000		20,000
Parks + Rec	5,000		5,000
Total	25,000		25,000
E-911 System Fund - 031			
County Administration	38,915		38,915
County Public Safety	8,693,425		8,693,425
Total	8,732,340		8,732,340

Senior Services Fund - 035			
County Administration	7,000,000		7,000,000
Total	7,000,000		7,000,000
Inmate Security Fund - 036			
County Public Safety	208,224		208,224
Total	208,224		208,224
Opioid Settlement Fund - 039			
County Public Health	1,178,646		1,178,646
Total	1,178,646		1,178,646
Domestic Abuse Fund - 041			
County Administration	175,000		175,000
Total	175,000		175,000
Recorder's Technology Fund - 042			
County Operations	200,372		200,372
Total	200,372		200,372
Homeless Assistance Fund - 043			
County Legislature	358,637		358,637
Total	358,637		358,637
Recorder's Fee Fund - 044			
County Operations	318,000		318,000
Total	318,000		318,000
Assessment Fund - 045			
County Operations	12,549,397	55,211	12,604,608
Total	12,549,397	55,211	12,604,608
Rock Island Railroad Capital Project Fund - 011			
Internal Services	198,979		198,979
Total	198,979		198,979
Sports Complex Sales Tax Capital Project Fund - 019			
Internal Services	36,392,174		36,392,174
Total	36,392,174		36,392,174
New Detention Center Capital Project Fund - 024			
Internal Services	1,089,522		1,089,522
Total	1,089,522		1,089,522

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Total	1,089,322		1,089,322
Obligations to US Gov't Fund - 070			
Internal Services	642,692		642,692
Total	642,692		642,692
Sports Complex Sales Tax Debt Service Fund - 072			
Internal Services	68,167,991		68,167,991
Total	68,167,991		68,167,991
Special Obligation Bond Debt Service Fund - 073			
Internal Services	27,621,145		27,621,145
Total	27,621,145		27,621,145
Park Enterprise Fund - 300			
Parks + Rec	8,657,273	129,837	8,787,110
Internal Services	642,694		642,694
Total	9,299,967	129,837	9,429,804
Total Appropriations	**$ 514,843,941**	**32,919,099**	**547,810,040**

Said funds are appropriated to each agency in accordance with the 2026 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2026" as set out in the County Executive’s 2026 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislature and incorporated herein, as modified by the document attached here to and labeled “2026 Budget Adjustments.”

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

_____
County Counselor

I hereby certify that the attached ordinance, Ordinance No. 6044 introduced on December 1, 2025, was duly passed on December 15, 2025 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____9_____ Nays _____0_____

Abstaining ____0_____ Absent _____0_____

This Ordinance is hereby transmitted to the County Executive for his signature.

_____ _____
Date Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 6044.

_____ _____
Date Phil LeVota, County Executive

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