



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri  
64106  
(816)881-3242

## Legislation Text

File #: 21035, Version: 1

### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**A RESOLUTION** transferring \$89,520.00 within the 2022 General Fund to cover unanticipated budgetary shortfalls within the Jackson County Circuit Court's budget.

**RESOLUTION NO. 21035**, September 12, 2022

**INTRODUCED BY** Theresa Cass Galvin, County Legislator

WHEREAS, the Jackson County Circuit Court has experienced budgetary shortfalls in several of its accounts relating to jury services, court reporters, training, and equipment; and,

WHEREAS, a transfer is required to pay the cost to continue these necessary services through the end of the year; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2022 General Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Circuit Court			
001-3001	56810- Circuit Court Jury	\$10,000	
001-3001	56793- Catering Services	\$2,000	
001-3001	56013- Banking Fees	\$42,520	
001-3001	56663- Software As A Service	\$5,000	
001-3001	56140- Travel Expense	\$30,000	
001-3001	56230- Printing		\$12,000
001-3001	57601- Computer, Printer, Accessories		\$5,000
001-3001	56756- Training Expense		\$23,122
001-3001	58173- Computer Equipment/Terminal		\$19,398

001-3001                                      58080- Other Professional Services                                      \$30,000

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief Deputy County Counselor

\_\_\_\_\_  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21035 of September 12, 2022, was duly passed on \_\_\_\_\_, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_

Nays \_\_\_\_\_

Abstaining \_\_\_\_\_

Absent \_\_\_\_\_

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER:    001    3001   56810  
ACCOUNT TITLE:        General Fund  
                                  Circuit Court  
                                  Circuit Court Jury  
NOT TO EXCEED:        \$10,000.00

ACCOUNT NUMBER:    001    3001   56793  
ACCOUNT TITLE:        General Fund  
                                  Circuit Court  
                                  Catering Services  
NOT TO EXCEED:        \$2,000.00

ACCOUNT NUMBER:    001    3001   56013

ACCOUNT TITLE: General Fund  
Circuit Court  
Banking Fees  
NOT TO EXCEED: \$42,520.00

ACCOUNT NUMBER: 001 3001 56663  
ACCOUNT TITLE: General Fund  
Circuit Court  
Software As A Service  
NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 001 3001 56140  
ACCOUNT TITLE: General Fund  
Circuit Court  
Travel Expense  
NOT TO EXCEED: \$30,000.00

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Date

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Chief Administrative Officer