

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Text

File #: 21087, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$479,860.00 within the 2022 Self-Insurance Fund to cover an unanticipated budgetary shortfall within the property damage and workmen's compensation accounts.

RESOLUTION NO. 21087, November 7, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, increases to the budget line item accounts for property insurance and excess workmen's compensation insurance are necessary to cover anticipated bills through the end of 2022; and,

WHEREAS, in order to provide this additional funding, a transfer is required; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2022 Self-Insurance Fund be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
Self-Insurance Fund			
County Counselor 060-1101	56080- Other Professional	\$50,000	
	Services		
Human Resources			
060-1202	56756- Training Expense	\$75,000	

File #: 21087, Version: 0			
Non-Departmental Self- Insurance			
060-5160	56100- Disability	\$354,860	
Finance			
060-1404	56310- Property Damage		\$62,958
Non-Departmental Self-			
Insurance	F6220 Workman's Company	action	¢446.000
060-5160	56320- Workmen's Compens	sauon	\$416,902
Effective Date: This Resolu ^a Legislature.	tion shall be effective immediat	ely upon its pas	sage by a majority of the
Logiolataro.			
APPROVED AS TO FORM:			
			
Chief Deputy County Couns	elor County Counselor		
Certificate of Passage			
g			
•	ttached resolution, Resolution 14, 2022 by the Jackson Count		
follows:	14, 2022 by the Jackson Count	y Legisiature. Ti	ie voles thereon were as
Yeas <u>9</u>	Nays	0	
A b = 4 = 1 = 1 = = -	A L 4		
Abstaining0_	Absent <u>0</u>		

File #: 21087, Version: 0				
 Date	Mary Jo Spino, Clerk of Legislature			

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 060 1101 56080

ACCOUNT TITLE: Self-Insurance Fund

County Counselor

Other Professional Services

NOT TO EXCEED: \$50,000.00

ACCOUNT NUMBER: 060 1202 56756

ACCOUNT TITLE: Self-Insurance Fund

Human Resources

Training Expense

NOT TO EXCEED: \$75,000.00

ACCOUNT NUMBER: 060 5160 56100

ACCOUNT TITLE: Self-Insurance Fund

Non-Departmental - Self Insurance

Disability

NOT TO EXCEED: \$354,860.00

Date Chief Administrative Officer