

Legislation Text

File #: 5684, **Version:** 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$373,933.00 from the undesignated fund balance of the 2022 County Improvement Fund and \$228,000.00 from the undesignated fund balance of the 2022 General Fund to provide for installation of technology, HVAC repairs, and operating costs relating to the remodeling of the new Jackson County Administration Building to be provided by existing County term and supply vendors.

ORDINANCE NO. 5684, October 17, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the County Administrator desires to utilize existing County term and supply vendors and utility providers to continue renovations and repairs to the new Jackson County Administration Building, including setup of internet and communications to accommodate the existing County network, HVAC improvements and minor repairs, and the payment of operating costs through the end of 2022; and,

WHEREAS, an appropriation is necessary to place the funds needed for these items and services in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriations from the undesignated fund balance of the 2022 County Improvement and General Funds be and hereby are made:

DEPARTMENT/DIVISION County Improvement Fund	CHARACTER/DESCRIPTION	FROM	<u>TO</u>
013-9999	32810- Undesignated Fund Balance\$373,933		
Fac. Mgmt Administration			
Building 013-1216	58173- Computer		\$180,062
	Equipment/Terminal		
013-1216	56510- Main. & Repair - Buildings		\$193,871
General Fund			
001-9999	32810- Undesignated Fund Balance	\$228,000	
Fac. Mgmt Administration			
Building			
001-1216	56410- Gas		\$50,000
001-1216	56420- Electricity		\$85,000
001-1216	56440- Water		\$5,000
001-1216	56450- Sewer Service		\$6,000
001-1216	56510- Main. & Repair - Buildings		\$50,000
001-1216	56732- Landscaping/Mowing		\$2,000
001-1216	Services 56431- Network Services		\$5,000
001-1216	57370- Building Operating Supplies		\$25,000

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

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Chief Deputy County Counselor County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5684 introduced on October 17, 2022, was duly passed on October 31, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas <u>9</u> Nays <u>0</u>

Abstaining <u>0</u> Absent <u>0</u>

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5684.

Date

Frank White, Jr., County Executive

Funds sufficient for these appropriations are available from the sources indicated below.

ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	013 9999 32810 County Improvement Fund Undesignated Fund Balance \$373,933.00
ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	001 9999 32810 General Fund Undesignated Fund Balance \$228,000.00

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Date Chief Administrative Officer