

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Text

File #: 21036, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a ten-year contract for the furnishing of a cloud-based, software-as-a-service solution for use by the Departments of Finance and Purchasing and Human Resources and the Jackson County Circuit Court to Precision Task Group, of Houston, TX, under the terms and conditions of the State of Texas, Department of Information Resources Contract No. DIR-TSO-4242, a competitively-bid government contract, at an actual cost to the County in the amount of \$2,122,164.00 for 2022 and a total 10-year cost of \$13,848,355.52.

RESOLUTION NO. 21036, September 12, 2022

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the Departments of Finance and Purchasing and Human Resources and the Jackson County Circuit Court have continuing needs for software to perform day-to-day business activities including accounting, procurement, project management, risk management and compliance, budgeting, payroll, and workforce management to process on-line payments; and,

WHEREAS, the acquisition of new software designed for these purposes will eliminate inefficiencies in the current processes, and consequent opportunities for errors by consolidating information from multiple data areas and separate outdated software tools by combining them into one modern automated system; and,

WHEREAS, pursuant to section 1030.4 of the Jackson County Code, the Director of Finance and Purchasing recommends the award of a ten-year contract for the furnishing of a cloud-based, software-as-a-service (SaaS) solution for use by the Departments of Finance and Purchasing and

File #: 21036, Version: 0

Human Resources and the Jackson County Circuit Court to Precision Task Group, of Houston, TX,

under the terms and conditions of the State of Texas, Department of Information Resources Contract

No. DIR-TSO-4242, a competitively-bid government contract; and,

WHEREAS, the total ten-year cost of this software is \$13,848,355.52, with \$2,122,164.00 to be paid

in 2022, and a total of \$3,147,781.00 in one-time non-recurring costs to be paid in 2023 and 2024;

and,

WHEREAS, all costs for 2022 and all non-recurring costs for 2023 and 2024 will be encumbered

pursuant to this Resolution; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as

recommended by the Director of Finance and Purchasing, and that the Director be and hereby is

authorized to execute for the County any documents necessary for the accomplishment of the award;

and,

BE IT FURTHER RESOLVED that the Director be and hereby is authorized to make all payments,

including final payment on the contract, to the extent that sufficient appropriations to the using

spending agencies are contained in the then-current County budget.

.. Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the

Legislature.

APPROVED AS TO FORM:

File #: 21036, Version: 0		
Chief Deputy County Cour	nselor	County Counselor
		lution, Resolution No. 21036 of September 12, 2022, e Jackson County Legislature. The votes thereon were
Yeas <u>8</u>		Nays1
Abstaining <u>0</u>		Absent0
Date		Mary Jo Spino, Clerk of the Legislature
expenditure is chargeable	and there is a cas	ed to the credit of the appropriation to which the h balance otherwise unencumbered in the treasury to be made each sufficient to provide for the obligation
ACCOUNT NUMBER: ACCOUNT TITLE:	013 1305 56661 County Improvement Fund Information Technology Software Purchases	
NOT TO EXCEED:	\$5,269,545.00	•
Remaining funding for 202 County's then current ann		ding for future years are subject to appropriation in the
Date		Chief Administrative Officer