

Legislation Text

File #: 5651, **Version:** 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$46,155.00 within the 2022 Anti-Crime Sales Tax Fund and \$138,689.00 within the 2022 General Fund and appropriating \$138,689.00 from the undesignated fund balance of the 2022 Anti-Crime Sales Tax Fund, in acceptance of the Victims of Crime Act Grant for use by the Prosecuting Attorney's Office's Victim Services Program.

ORDINANCE NO. 5651, August 15, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a Victims of Crime Act (VOCA)

grant in the amount of \$138,689.00 by the Missouri Department of Social Services office's Victim

Services Program, for the period April 1, 2022, through September 30, 2022; and,

WHEREAS, the grant will cover partial funding for the salaries of six victim advocates; and,

WHEREAS, a local match of \$46,155.00 is required for this grant; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers within the 2022 Anti-Crime Sales Tax Fund and 2022 General Fund and appropriation from the undesignated fund balance of the 2022 Anti-Crime Sales Tax Fund be and hereby are made:

DEPARTMENT/DIVISION General Fund	CHARACTER/DESCRIPTION	FROM	<u>T0</u>
Prosecuting Attorney 001-4101	45941- VOCA	\$138,689	
Operating Transfers 001-9100	56105- Operating Transfers Out		\$138,689
Anti-Crime Sales Tax Fund VOCA			
008-4139	47070- Inter Fund Transfers	\$138,689	
008-9999	32810- Undesignated Fund Balance		\$138,689
008-9999	32810- Undesignated Fund Balance	\$138,689	
Deferred Prosecution			
008-4154	56092- Drug Treatment Services	\$46,155	
VOCA			
008-4139	55010- Regular Salaries		\$138,747
008-4139	55040- FICA Taxes		\$10,613
008-4139	55050- Pension Contributions		\$15,984
008-4139	55060- Insurance Benefits		\$19,500

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5651 introduced on August 15, 2022, was duly passed on August 22, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas <u>8</u>

Nays _____0____

Abstaining 0

Absent <u>1</u>

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5651.

Date

Frank White, Jr., County Executive

Funds sufficient for this transfer and appropriation are available from the sources indicated below.

ACCOUNT NUMBER: ACCOUNT TITLE:	008 4154 56092 Anti-Crime Sales Tax Fund Deferred Prosecution Drug Treatment Services
NOT TO EXCEED:	\$46,155.00
ACCOUNT NUMBER: ACCOUNT TITLE:	008 9999 32810 Anti-Crime Sales Tax Fund Undesignated Fund Balance
NOT TO EXCEED:	\$138,689.00

Date

Chief Administrative Officer