

Legislation Text

File #: 20857, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$2,264,778.00 within the 2022 Anti-Crime Sales Tax Fund and authorizing the Prosecuting Attorney to execute agreements with certain outside agencies which are engaged in anti-crime, anti-violence, and anti-drug prevention, treatment, and law enforcement school-based initiative activities and purposes, at a cost to the County not to exceed \$12,542,580.00.

RESOLUTION NO. 20857, January 31, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed the sales tax to provide funding for the

fight against illegal drugs and violent crime in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Crime Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, the voters and the Legislature authorized the Prosecuting Attorney, subject to approval by the Legislature, to contract with any organization or entity, whether public or private, which engages in anti-drug and anti-violent crime treatment and prevention activities; and,

WHEREAS, the COMBAT Commission solicited proposals from community agencies seeking to provide anti-crime, anti-violence and anti-drug prevention, treatment and law enforcement school based initiative activities and purposes; and, WHEREAS, these proposals were evaluated by outside reviewers who made funding recommendations to the Commission; and,

WHEREAS, after review of the outside evaluators' recommendations, the COMBAT Commission has recommended that the Prosecuting Attorney be authorized to execute agreements with certain outside agencies engaged in anti-crime, anti-violence, and anti-drug prevention, treatment, and law enforcement school-based initiative (LESBI) activities and purposes for services from January 1, 2022, to December 31, 2022, as set out below:

Organization/Agency	Program Type	<u>Amount</u>
Ad Hoc Group Against Crime	Prevention	\$260,000.00
Amethyst Place	Prevention	\$100,699.00
Artists Helping the Homeless (AHH)	Prevention	\$75,000.00
ArtsTech	Prevention	\$204,729.00
Blue Springs School District	Prevention	\$49,220.00
Boys & Girls Clubs	Prevention	\$185,000.00
Bridge Leadership Academy	Prevention	\$150,231.00
Calvary Community Outreach Network	Prevention	\$100,152.00
Center for Conflict Resolution (CCR)	Prevention	\$77,000.00
Chamber of Commerce of Greater Kansas City Foundatio	nPrevention	\$171,640.00
Child Abuse Prevention Association (CAPA)	Prevention	\$50,421.00
Child Protection Center, Inc.	Prevention	\$126,783.00
Community Services League	Prevention	\$135,000.00
De La Salle Education Center	Prevention	\$100,000.00
Della Lamb Community Services	Prevention	\$22,000.00
Eastern Jackson County Youth Court	Prevention	\$81,776.00
Emmanuel Family & Child Development Center	Prevention	\$100,000.00
First Call	Prevention	\$30,089.00
FosterAdopt Connect	Prevention	\$60,615.00
Front Porch Alliance-Kansas City	Prevention	\$35,000.00
Full Employment Council, Inc.	Prevention	\$240,000.00
Genesis School	Prevention	\$31,809.00
Girl Scouts	Prevention	\$10,000.00
Guadalupe Centers, Inc.	Prevention	\$51,026.00
Healing House, Inc.	Prevention	\$129,168.00

Heart of America Council, Boy Scouts of America (BSA) Organization/Agency High Aspirations Hope House, Inc. Housing Services of Kansas City Independence Youth Court Jackson County CASA Kansas City Friends of Alvin Ailey (KCFAA) Kansas City Metropolitan Crime Commission Kansas City Municipal Court Division Kansas City Youth Court KC Mothers in Charge Lee's Summit CARES Legal Aid of Western Missouri	Prevention Program Type Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention	\$123,644.00 <u>Amount</u> \$100,000.00 \$96,279.00 \$52,650.00 \$99,454.00 \$75,000.00 \$39,593.00 \$61,204.00 \$61,204.00 \$80,000.00 \$50,000.00 \$100,000.00 \$42,514.00
Metropolitan Organization to Counter Sexual Assault (MOCSA)	Prevention	\$108,712.00
(MOCSA) MINDDRIVE, Inc. Morningstar Development Corporation Newhouse Northeast Community Center Operation Breakthrough Reconciliation Services ReDiscover reStart, Inc. Rose Brooks Center Saint Luke's Hospital d/b/a Crittenton Sisters in Christ Synergy Services, Inc. Twelfth Street Heritage Development Corporation United Inner City Services Urban Ranger Corps Whatsoever Community Center Youth Ambassadors, Inc. Youth Guidance	Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention	\$56,000.00 \$31,000.00 \$28,419.00 \$21,000.00 \$35,000.00 \$160,534.00 \$99,738.00 \$50,000.00 \$90,000.00 \$128,558.50 \$98,200.00 \$230,905.00 \$25,000.00 \$45,000.00 \$45,000.00 \$70,000.00
Center for Conflict Resolution Community Services League Hickman Mills Prevention Coalition Hope House Mattie Rhodes Center Sisters In Christ Truman Medical Centers-Project RISE Amethyst Place Benilde Hall Children's Mercy's TIES Program	STRIVIN STRIVIN STRIVIN STRIVIN STRIVIN STRIVIN Treatment Treatment Treatment	\$78,000.00 \$185,000.00 \$113,850.00 \$127,170.00 \$147,446.00 \$160,000.00 \$160,000.00 \$270,306.00 \$105,288.00 \$447,955.00 \$65,000.00

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Comprehensive Mental Health Services	Treatment	\$475,000.00
Organization/Agency	<u>Program Type</u>	<u>Amount</u>
Cornerstones of Care	Treatment	\$246,947.00
First Call KC	Treatment	\$98,226.00
Footprints, Inc.	Treatment	\$354,972.00
Guadalupe Centers	Treatment	\$114,468.00
Healing House, Inc	Treatment	\$366,030.00
Heartland Center for Behavioral Change	Treatment	\$399,967.00
Mattie Rhodes Center	Treatment	\$121,980.00
Niles Home for Children dba KVC Niles	Treatment	\$250,000.00
Plaza Academy	Treatment	\$25,000.00
ReDiscover	Treatment	\$512,359.00
reStart, Inc.	Treatment	\$96,835.00
Rose Brooks Center	Treatment	\$90,995.00
Saint Luke`s Hospital d/b/a Crittenton	Treatment	\$111,000.00
Sheffield Place	Treatment	\$102,222.00
Sisters In Christ	Treatment	\$300,000.00
Swope Health Services	Treatment	\$142,500.00
Truman Medical Centers-BH	Treatment	\$120,000.00
Welcome House, Inc.	Treatment	\$300,000.00
City of Blue Springs Police Department	LESBI	\$225,000.00
City of Buckner Police Department	LESBI	\$75,000.00
City of Grain Valley Police Department	LESBI	\$82,534.00
City of Grandview Police Department	LESBI	\$13,000.00
City of Independence Police Department	LESBI	\$225,000.00
Jackson County Sheriff's Office	LESBI	\$150,000.00
KC Board of Police Commissioners (KCPD)	LESBI	\$300,000.00
City of Lee's Summit Police Department	LESBI	\$254,342.00
City of Oak Grove Police Dept	LESBI	\$75,000.00
City of Sugar Creek Police Department	LESBI	\$75,000.00

and,

WHEREAS, the execution of agreements for the services of these agencies, in the amounts indicated, is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer

within the 2022 Anti-Crime Sales Tax fund be and hereby is made:

DEPARTMENT/DIVISON	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
Anti-Crime Sales Tax Fund	1		
COMBAT Programming			
008-4407	56006- Community Crime Treatment	\$959,783	
008-4407	56007- Community Crime LESBI	\$1,304,995	
008-4407	56005- Community Crime Prevention		\$2,264,778

and,

BE IT FURTHER RESOLVED that the Prosecuting Attorney be and hereby is authorized to execute agreements with the outside agencies listed above, in the respective amounts indicated, in forms to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and is hereby authorized to make all payments, including final payment on the agreements.

..Enacted and Approved Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20857 of January 31, 2022, was

duly passed on February 7, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas9	Nays	<u>0</u>
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Abstaining <u>0</u>

Absent ____0____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: ACCOUNT TITLE:	008 4407 56006 Anti-Crime Sales Tax Fund
ACCOUNT THEE.	COMBAT Programming
NOT TO EXCEED:	Community Crime Treatment \$959,783.00
NOT TO EXCLED.	φ9 39,703.00
ACCOUNT NUMBER:	008 4407 56007
ACCOUNT TITLE:	Anti-Crime Sales Tax Fund
	COMBAT Programming Community Crime LESBI
NOT TO EXCEED:	\$1,304,995.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	008 4407 56005 Anti-Crime Sales Tax Fund COMBAT Programming Community Crime Prevention \$6,220,960.00
ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	008 4407 56006 Anti-Crime Sales Tax Fund COMBAT Programming Community Crime Treatment \$4,846,744.00
ACCOUNT NUMBER:	008 4407 56007

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ACCOUNT TITLE:	Anti-Crime Sales Tax Fund
	COMBAT Programming
	Community Crime LESBI
NOT TO EXCEED:	\$1,474,876.00

Date

Chief Administrative Officer