

Legislation Text

File #: 20857, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$2,264,778.00 within the 2022 Anti-Crime Sales Tax Fund and authorizing the Prosecuting Attorney to execute agreements with certain outside agencies which are engaged in anti-crime, anti-violence, and anti-drug prevention, treatment, and law enforcement school-based initiative activities and purposes, at a cost to the County not to exceed \$12,542,580.00.

RESOLUTION NO. 20857, January 31, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed the sales tax to provide funding for the

fight against illegal drugs and violent crime in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Crime Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, the voters and the Legislature authorized the Prosecuting Attorney, subject to approval by the Legislature, to contract with any organization or entity, whether public or private, which engages in anti-drug and anti-violent crime treatment and prevention activities; and,

WHEREAS, the COMBAT Commission solicited proposals from community agencies seeking to provide anti-crime, anti-violence and anti-drug prevention, treatment and law enforcement school based initiative activities and purposes; and, WHEREAS, these proposals were evaluated by outside reviewers who made funding recommendations to the Commission; and,

WHEREAS, after review of the outside evaluators' recommendations, the COMBAT Commission has recommended that the Prosecuting Attorney be authorized to execute agreements with certain outside agencies engaged in anti-crime, anti-violence, and anti-drug prevention, treatment, and law enforcement school-based initiative (LESBI) activities and purposes for services from January 1, 2022, to December 31, 2022, as set out below:

| Organization/Agency | Program Type | <u>Amount</u> |
|--|--------------|---------------|
| Ad Hoc Group Against Crime | Prevention | \$260,000.00 |
| Amethyst Place | Prevention | \$100,699.00 |
| Artists Helping the Homeless (AHH) | Prevention | \$75,000.00 |
| ArtsTech | Prevention | \$204,729.00 |
| Blue Springs School District | Prevention | \$49,220.00 |
| Boys & Girls Clubs | Prevention | \$185,000.00 |
| Bridge Leadership Academy | Prevention | \$150,231.00 |
| Calvary Community Outreach Network | Prevention | \$100,152.00 |
| Center for Conflict Resolution (CCR) | Prevention | \$77,000.00 |
| Chamber of Commerce of Greater Kansas City Foundatio | nPrevention | \$171,640.00 |
| Child Abuse Prevention Association (CAPA) | Prevention | \$50,421.00 |
| Child Protection Center, Inc. | Prevention | \$126,783.00 |
| Community Services League | Prevention | \$135,000.00 |
| De La Salle Education Center | Prevention | \$100,000.00 |
| Della Lamb Community Services | Prevention | \$22,000.00 |
| Eastern Jackson County Youth Court | Prevention | \$81,776.00 |
| Emmanuel Family & Child Development Center | Prevention | \$100,000.00 |
| First Call | Prevention | \$30,089.00 |
| FosterAdopt Connect | Prevention | \$60,615.00 |
| Front Porch Alliance-Kansas City | Prevention | \$35,000.00 |
| Full Employment Council, Inc. | Prevention | \$240,000.00 |
| Genesis School | Prevention | \$31,809.00 |
| Girl Scouts | Prevention | \$10,000.00 |
| Guadalupe Centers, Inc. | Prevention | \$51,026.00 |
| Healing House, Inc. | Prevention | \$129,168.00 |

| Heart of America Council, Boy Scouts of America (BSA) Organization/Agency High Aspirations Hope House, Inc. Housing Services of Kansas City Independence Youth Court Jackson County CASA Kansas City Friends of Alvin Ailey (KCFAA) Kansas City Metropolitan Crime Commission Kansas City Municipal Court Division Kansas City Youth Court KC Mothers in Charge Lee's Summit CARES Legal Aid of Western Missouri | Prevention Program Type Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention Prevention | \$123,644.00 <u>Amount</u> \$100,000.00 \$96,279.00 \$52,650.00 \$99,454.00 \$75,000.00 \$39,593.00 \$61,204.00 \$61,204.00 \$80,000.00 \$50,000.00 \$100,000.00 \$42,514.00 |
|---|--|---|
| Metropolitan Organization to Counter Sexual Assault (MOCSA) | Prevention | \$108,712.00 |
| (MOCSA) MINDDRIVE, Inc. Morningstar Development Corporation Newhouse Northeast Community Center Operation Breakthrough Reconciliation Services ReDiscover reStart, Inc. Rose Brooks Center Saint Luke's Hospital d/b/a Crittenton Sisters in Christ Synergy Services, Inc. Twelfth Street Heritage Development Corporation United Inner City Services Urban Ranger Corps Whatsoever Community Center Youth Ambassadors, Inc. Youth Guidance | Prevention | \$56,000.00 \$31,000.00 \$28,419.00 \$21,000.00 \$35,000.00 \$160,534.00 \$99,738.00 \$50,000.00 \$90,000.00 \$128,558.50 \$98,200.00 \$230,905.00 \$25,000.00 \$45,000.00 \$45,000.00 \$70,000.00 |
| Center for Conflict Resolution Community Services League Hickman Mills Prevention Coalition Hope House Mattie Rhodes Center Sisters In Christ Truman Medical Centers-Project RISE Amethyst Place Benilde Hall Children's Mercy's TIES Program | STRIVIN STRIVIN STRIVIN STRIVIN STRIVIN STRIVIN Treatment Treatment Treatment | \$78,000.00 \$185,000.00 \$113,850.00 \$127,170.00 \$147,446.00 \$160,000.00 \$160,000.00 \$270,306.00 \$105,288.00 \$447,955.00 \$65,000.00 |

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|---|---------------------|---------------|
| Comprehensive Mental Health Services | Treatment | \$475,000.00 |
| Organization/Agency | <u>Program Type</u> | <u>Amount</u> |
| Cornerstones of Care | Treatment | \$246,947.00 |
| First Call KC | Treatment | \$98,226.00 |
| Footprints, Inc. | Treatment | \$354,972.00 |
| Guadalupe Centers | Treatment | \$114,468.00 |
| Healing House, Inc | Treatment | \$366,030.00 |
| Heartland Center for Behavioral Change | Treatment | \$399,967.00 |
| Mattie Rhodes Center | Treatment | \$121,980.00 |
| Niles Home for Children dba KVC Niles | Treatment | \$250,000.00 |
| Plaza Academy | Treatment | \$25,000.00 |
| ReDiscover | Treatment | \$512,359.00 |
| reStart, Inc. | Treatment | \$96,835.00 |
| Rose Brooks Center | Treatment | \$90,995.00 |
| Saint Luke`s Hospital d/b/a Crittenton | Treatment | \$111,000.00 |
| Sheffield Place | Treatment | \$102,222.00 |
| Sisters In Christ | Treatment | \$300,000.00 |
| Swope Health Services | Treatment | \$142,500.00 |
| Truman Medical Centers-BH | Treatment | \$120,000.00 |
| Welcome House, Inc. | Treatment | \$300,000.00 |
| | | |
| City of Blue Springs Police Department | LESBI | \$225,000.00 |
| City of Buckner Police Department | LESBI | \$75,000.00 |
| City of Grain Valley Police Department | LESBI | \$82,534.00 |
| City of Grandview Police Department | LESBI | \$13,000.00 |
| City of Independence Police Department | LESBI | \$225,000.00 |
| Jackson County Sheriff's Office | LESBI | \$150,000.00 |
| KC Board of Police Commissioners (KCPD) | LESBI | \$300,000.00 |
| City of Lee's Summit Police Department | LESBI | \$254,342.00 |
| City of Oak Grove Police Dept | LESBI | \$75,000.00 |
| City of Sugar Creek Police Department | LESBI | \$75,000.00 |
| | | |

and,

WHEREAS, the execution of agreements for the services of these agencies, in the amounts indicated, is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer

within the 2022 Anti-Crime Sales Tax fund be and hereby is made:

| DEPARTMENT/DIVISON | CHARACTER/DESCRIPTION | <u>FROM</u> | <u>TO</u> |
|---------------------------|--------------------------------------|-------------|-------------|
| Anti-Crime Sales Tax Fund | 1 | | |
| COMBAT Programming | | | |
| 008-4407 | 56006- Community Crime Treatment | \$959,783 | |
| 008-4407 | 56007- Community Crime LESBI | \$1,304,995 | |
| 008-4407 | 56005- Community Crime Prevention | | \$2,264,778 |

and,

BE IT FURTHER RESOLVED that the Prosecuting Attorney be and hereby is authorized to execute agreements with the outside agencies listed above, in the respective amounts indicated, in forms to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and is hereby authorized to make all payments, including final payment on the agreements.

..Enacted and Approved Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20857 of January 31, 2022, was

duly passed on February 7, 2022 by the Jackson County Legislature. The votes thereon were as follows:

| Yeas9 | Nays | <u>0</u> |
|-------|------|----------|
|-------|------|----------|

Abstaining <u>0</u>

Absent ____0____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

| ACCOUNT NUMBER: ACCOUNT TITLE: | 008 4407 56006 Anti-Crime Sales Tax Fund |
|-----------------------------------|---|
| ACCOUNT THEE. | COMBAT Programming |
| NOT TO EXCEED: | Community Crime Treatment \$959,783.00 |
| NOT TO EXCLED. | φ9 39,703.00 |
| ACCOUNT NUMBER: | 008 4407 56007 |
| ACCOUNT TITLE: | Anti-Crime Sales Tax Fund |
| | COMBAT Programming Community Crime LESBI |
| NOT TO EXCEED: | \$1,304,995.00 |

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

| ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED: | 008 4407 56005 Anti-Crime Sales Tax Fund COMBAT Programming Community Crime Prevention \$6,220,960.00 |
|---|---|
| ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED: | 008 4407 56006 Anti-Crime Sales Tax Fund COMBAT Programming Community Crime Treatment \$4,846,744.00 |
| ACCOUNT NUMBER: | 008 4407 56007 |

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| ACCOUNT TITLE: | Anti-Crime Sales Tax Fund |
|----------------|---------------------------|
| | COMBAT Programming |
| | Community Crime LESBI |
| NOT TO EXCEED: | \$1,474,876.00 |

Date

Chief Administrative Officer