



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri  
64106  
(816)881-3242

## Legislation Text

File #: 5570, Version: 1

### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2022.

**ORDINANCE NO. 5570**, November 22, 2021

**INTRODUCED BY** Dan Tarwater III, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2022, for the spending agencies included within the categories designated below:

<b>APPROPRIATIONS</b>	<b>Recommended</b>
<b>General Fund - 001</b>	
County Administration	8,249,302
County Operations	89,753,715
County Public Safety	44,228,856
Courts	34,910,482
Total	177,142,355
<b>Health Fund - 002</b>	
County Administration	3,250,000
County Operations	5,941,027
County Public Health	13,088,450
County Public Safety	5,821,478
Courts	363,055
Total	28,464,010
<b>Park Fund - 003</b>	
County Operations	18,485,257
Total	18,485,257
<b>Special Road &amp; Bride Fund - 004</b>	
County Operations	14,279,310

County Public Safety	525,845
Total	<u>14,805,155</u>

**Sewer Fund - 005**

County Operations	91,980
Total	<u>91,980</u>

**Convention & Sports Complex Fund - 007**

County Operations	6,500,000
Total	<u>6,500,000</u>

**Anti-Crime Sales Tax Fund - 008**

County Public Safety	32,277,249
Courts	4,380,238
Total	<u>36,657,487</u>

**Grant Fund - 010**

County Public Safety	82,500
Total	<u>82,500</u>

**Rock Island Railroad Capital Project Fund - 011**

County Operations	333,463
Total	<u>333,463</u>

**County Improvement Fund - 013**

County Operations	45,700,000
Total	<u>45,700,000</u>

**Sports Complex Sales Tax - Capital Project Fund - 019**

County Operations	32,927,146
Total	<u>32,927,146</u>

**Prosecuting Attorney Training Fund - 026**

County Public Safety	6,250
Total	<u>6,250</u>

**Law Enforcement Training Fund - 028**

County Operations	5,000
County Public Safety	19,500
Total	<u>24,500</u>

**Delinquent Sales Tax Fund - 030**

County Public Safety	180,868
Total	180,868

**E-911 System Fund - 031**

County Operations	6,935,313
County Public Safety	3,811,352
Total	10,746,665

**Inmate Security Fund - 036**

County Public Safety	108,224
Total	108,224

**Domestic Abuse Fund - 041**

County Administration	125,000
Total	125,000

**Recorder's Technology Fund - 042**

County Operations	139,940
Total	139,940

**Homeless Assistance Fund - 043**

County Administration	686,028
Total	686,028

**Recorder's Fee Fund - 044**

County Operations	250,884
Total	250,884

**Assessment Fund - 045**

County Administration	166,000
County Operations	10,117,870
Total	10,283,870

**Sheriff's Revolving Fund - 048**

County Public Safety	622,643
Total	622,643

**American Rescue Plan Fund - 050**

County Operations	34,950,000
County Public Health	17,277,809
Total	52,227,809

**Self Insurance Fund - 060**

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County Administration	1,550,000
County Operations	4,000,086
Total	<u>5,550,086</u>

**Sports Complex Sales Tax Debt Service Fund - 072**

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County Operations	57,371,500
Total	<u>57,371,500</u>

**Special Obligation Bond Debt Service Fund - 073**

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County Operations	12,159,815
Total	<u>12,159,815</u>

**Park Enterprise Fund - 300**

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County Operations	7,006,433
Total	<u>7,006,433</u>

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<b>Total Appropriations</b>	<u><u>\$518,679,868</u></u>
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Said funds are appropriated to each agency in accordance with the 2022 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2022" as set out in the County Executive's 2022 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislature and incorporated herein, as modified by the document attached hereto and labeled "2022 Budget Adjustments."

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

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Chief Deputy County Counselor    County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5570 introduced on November 22, 2021, was duly passed on December 13, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas     9    

Nays     0    

Abstaining     0    

Absent     0    

This Ordinance is hereby transmitted to the County Executive for his signature.

\_\_\_\_\_

Date

\_\_\_\_\_

Mary Jo Spino Clerk of Legislature

I hereby approve the attached Ordinance No. 5570.

\_\_\_\_\_

Date

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Frank White, Jr.  
County Executive