

Legislation Text

File #: 5582, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$189,189.00 within the 2021 Anti-Crime Sales Tax Fund and appropriating \$321,626.00 from the undesignated fund balance of the 2021 Grant Fund in acceptance of the DART Grant awarded by the Missouri Department of Public Safety.

ORDINANCE NO. 5582, December 13, 2021

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the Missouri Department of Public Safety has awarded a grant in the amount of \$132,436.61 to the Prosecuting Attorney's Office for its Drug Abatement Response Team (DART) program for partial funding of salaries and benefits for the employees of the DART Unit for the period of July 1, 2021, through June 30, 2022; and,

WHEREAS, the DART program is a collaborative and multi-jurisdictional team created to target and close down drug houses within the City of Kansas City; and,

WHEREAS, the grant is subject to a local match in the amount of \$189,188.73; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer

and,

are authorized to execute any and all documents necessary to give effect to the intent of the

BE IT FURTHER ORDAINED that the County Executive and all other County officers be and hereby

Ordinance.

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

within and appropriation from the undesignated fund balance of the 2021 Anti-Crime Sales Tax Fund

be and hereby are made:

| DEPARTMENT/DIVISION Anti-Crime Sales Tax Fund Pros Atty Deferred Pros | CHARACTER/DESCRIPTION | FROM | <u>T0</u> |
|---|-------------------------------------|-----------|-----------|
| 008-4154 Operating Transfers | 56798- Grant Match | \$189,189 | |
| 008-9100 | 56105- Operating Transfers | | \$189,189 |
| Grant Fund DART | | | |
| 010-4134 | 47070- Inter Fund Transfers | \$189,189 | |
| 010-4134 | 45963- Increase Revenue | \$132,437 | |
| Non Specific Department | | | |
| 010-9999 | 32810- Undesignated Fund Balance | | \$321,626 |
| 010-9999 | 32810- Undesignated Fund Balance | \$321,626 | |
| DART | | | |
| 010-4134 | 55010- Regular Salaries | | \$221,770 |
| 010-4134 | 55040- FICA Taxes | | \$ 16,965 |
| 010-4134 | 55050- Pension Contributions | | \$ 25,548 |
| 010-4134 | 55060- Insurance Benefits | | \$ 57,343 |

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached ordinance, Ordinance No. 5582 introduced on December 13, 2021, was duly passed on December 13, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas <u>9</u>

Nays <u>0</u>

Abstaining 0

Absent <u>0</u>

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Jo Spino, Clerk of the Legislature

I hereby approve the attached Ordinance No. 5582.

Date

Frank White, Jr., County Executive

..Fiscal Note

Funds sufficient for this transfer and appropriation are available from the source indicated below.

| ACCOUNT NUMBER: ACCOUNT TITLE: | 008 4154 56798 Anti-Crime Sales Tax Fund Pros Atty Deferred Pros Grant Match |
|-----------------------------------|---|
| NOT TO EXCEED: | \$189,189.00 |
| ACCOUNT NUMBER: ACCOUNT TITLE: | 010 9999 32810 Grant Fund Non Specific Department Undesignated Fund Balance |
| NOT TO EXCEED: | \$321,626.00 |

Mary

Date

Chief Administrative Officer