



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri  
64106  
(816)881-3242

## Legislation Text

File #: 20817, Version: 0

### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**A RESOLUTION** transferring \$102,200.00 within the 2021 General Fund and \$30,000.00 within the 2021 CARES Act Fund, to cover unanticipated budgetary shortfalls within the Public Works Department.

**RESOLUTION NO. 20817**, November 16, 2021

**INTRODUCED BY** Theresa Cass Galvin, County Legislator

WHEREAS, the Public Works Department has experienced budgetary shortfalls in its accounts relating to janitorial services, electricity, and overtime due to unanticipated projects and increased cleaning and sanitation practices in connection with the fight against the ongoing Coronavirus/COVID-19 pandemic; and,

WHEREAS, a transfer is required for the continuation of these services through the end of the year; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers within the 2021 General Fund and CARES Act Fund be and hereby are made:

| <u>DEPARTMENT/DIVISION</u>                        | <u>CHARACTER/DESCRIPTION</u>   | <u>FROM</u> | <u>TO</u> |
|---|--------------------------------|-------------|-----------|
| General Fund<br>Fac. Mgmt Kansas City<br>001-1204 | 55055- Union Pension/Insurance | \$32,200    |           |

|          |                           |          |          |
|----------|---------------------------|----------|----------|
| 001-1204 | 55060- Insurance Benefits | \$10,000 |          |
| 001-1204 | 56440- Water              | \$30,000 |          |
| 001-1204 | 56450- Sewer Service      | \$30,000 |          |
| 001-1204 | 55020- Seasonal Salaries  |          | \$22,200 |
| 001-1204 | 55030- Overtime Salaries  |          | \$20,000 |
| 001-1204 | 56420- Electricity        |          | \$60,000 |

CARES Act

|          |                                    |          |          |
|----------|------------------------------------|----------|----------|
| 040-1204 | 56510- Maint. & Repair - Buildings | \$30,000 |          |
| 040-1204 | 56085- Temp Agency Services        |          | \$30,000 |

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

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Chief Deputy County Counselor

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County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20817 of November 16, 2021, was duly passed on November 22, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

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Date

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Mary Jo Spino, Clerk of Legislature

..Fiscal Note

Funds sufficient for these transfers are available from the sources indicated below.

ACCOUNT NUMBER: 001 1204 55055  
ACCOUNT TITLE: General Fund  
Fac. Mgmt Kansas City

NOT TO EXCEED: Union Pension/Insurance  
\$32,200.00

ACCOUNT NUMBER: 001 1204 55060  
ACCOUNT TITLE: General Fund  
Fac. Mgmt Kansas City  
Insurance Benefits

NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER: 001 1204 56440  
ACCOUNT TITLE: General Fund  
Fac. Mgmt Kansas City  
Water

NOT TO EXCEED: \$30,000.00

ACCOUNT NUMBER: 001 1204 56450  
ACCOUNT TITLE: General Fund  
Fac. Mgmt Kansas City  
Sewer Service

NOT TO EXCEED: \$30,000.00

ACCOUNT NUMBER: 040 1204 56510  
ACCOUNT TITLE: CARES Act Fund  
Fac. Mgmt Kansas City  
Maint. & Repair - Buildings

NOT TO EXCEED: \$30,000.00

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Date

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Chief Administrative Officer