



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 5461, Version: 1

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2021.

ORDINANCE NO. 5461, November 23, 2020

INTRODUCED BY Theresa Cass Galvin, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2021, for the spending agencies included within the categories designated below:

APPROPRIATIONS	AMOUNT	CHANGE	REVISED
General Fund - 001			
Legislature	2,954,120	-	2,954,120
County Counselor	2,527,681	-	2,527,681
County Administration	2,254,382	-	2,254,382
EHRCC	205,614	-	205,614
Jackson County Sports Authority	1,379,712	-	1,379,712
Internal Services & Taxation	33,516,158	-	33,516,158
Operations & Public Safety	8,974,191	-	8,974,191
Prosecuting Attorney	7,447,832	-	7,447,832
Sheriff	32,746,769	-	32,746,769
Courts	32,831,910	-	32,831,910
Election Boards	2,932,456	-	2,932,456
Total	127,770,825	-	127,770,825
County Improvement Fund - 013			
Operations & Public Safety	15,500,000	-	15,500,000
Total	15,500,000	-	15,500,000
Health Fund - 002			
Legislature	3,000,000	-	3,000,000
County Administration	278,642	-	278,642
Internal Services & Taxation	5,529,175	-	5,529,175
Operations & Public Safety	258,174	-	258,174

Sheriff	5,567,823	(97,615)	5,470,208
Public Administrator	2,003,752	-	2,003,752
Health Services	10,258,076	-	10,258,076
Courts	363,623	-	363,623
Total	<u>27,259,265</u>	<u>(97,615)</u>	<u>27,161,650</u>

Park Fund - 003

County Administration	450,000	-	450,000
Internal Services & Taxation	3,871,339	-	3,871,339
Operations & Public Safety	14,697,010	350,000	15,047,010
Total	<u>19,018,349</u>	<u>350,000</u>	<u>19,368,349</u>

Special Road & Bride Fund - 004

County Administration	1,472,849	-	1,472,849
Internal Services & Taxation	4,131,409	-	4,131,409
Operations & Public Safety	9,716,851	57,528	9,774,379
Total	<u>15,321,109</u>	<u>57,528</u>	<u>15,378,637</u>

Sewer Fund - 005

Health Services	74,896	-	74,896
Total	<u>74,896</u>	<u>-</u>	<u>74,896</u>

Convention & Sports Complex Fund - 007

Sports Authority	6,514,771	-	6,514,771
Internal Services & Taxation	3,506,323	-	3,506,323
Total	<u>10,021,094</u>	<u>-</u>	<u>10,021,094</u>

Anti-Crime Sales Tax Fund - 008

Prosecuting Attorney	22,515,509	5,766,491	28,282,000
Sheriff	4,138,590	(558,590)	3,580,000
Courts	3,310,872	627,128	3,938,000
Total	<u>29,964,971</u>	<u>5,835,029</u>	<u>35,800,000</u>

Rock Island Railroad Capital Project Fund - 011

Operations & Public Safety	-	414,544	414,544
Total	<u>-</u>	<u>414,544</u>	<u>414,544</u>

Law Enforcement Training Fund - 028

Operations & Public Safety	1,333	-	1,333
Total	<u>1,333</u>	<u>-</u>	<u>1,333</u>

Prosecuting Attorney Bad Check - 029

Prosecuting Attorney	-	10,080	10,080
Total	<u>-</u>	<u>10,080</u>	<u>10,080</u>

Delinquent Sales Tax Fund - 030

Prosecuting Attorney	-	228,189	228,189
Total	-	228,189	228,189

E-911 System Fund - 031

County Administration	34,454	-	34,454
Internal Services & Taxation	2,965,546	-	2,965,546
Total	3,000,000	-	3,000,000

Inmate Security Fund - 036

Sheriff	146,000	-	146,000
Total	146,000	-	146,000

Domestic Abuse Fund - 041

County Administration	145,000	-	145,000
Total	145,000	-	145,000

Recorder's Technology Fund - 042

Internal Services & Taxation	128,940	-	128,940
Total	128,940	-	128,940

Homeless Assistance Fund - 043

Legislature	365,015	-	365,015
Total	365,015	-	365,015

Recorder's Fee - 044

Internal Services & Taxation	253,974	-	253,974
Total	253,974	-	253,974

Assessment Fund - 045

County Counselor	66,000	-	66,000
County Administration	301,115	-	301,115
Internal Services & Taxation	8,334,227	-	8,334,227
Total	8,701,342	-	8,701,342

Sheriff's Revolving Fund - 048

Sheriff	-	400,123	400,123
Total	-	400,123	400,123

Collector's Maintenance Fund - 049

Internal Services & Taxation	106,544	-	106,544
Total	106,544	-	106,544

County Urban Road System - 400

Internal Services & Taxation	191,810	-	191,810
Total	<u>191,810</u>	<u>-</u>	<u>191,810</u>

Sports Complex Sales Tax - Capital Project Fund - 019

Internal Services & Taxation	19,420,116	-	19,420,116
Total	<u>19,420,116</u>	<u>-</u>	<u>19,420,116</u>

Sports Complex/Parks Debt Service Fund - 067

Internal Services & Taxation	2,050	-	2,050
Total	<u>2,050</u>	<u>-</u>	<u>2,050</u>

Public Building Corp. Debt Service Fund - 069

Internal Services & Taxation	4,050	-	4,050
Total	<u>4,050</u>	<u>-</u>	<u>4,050</u>

Sports Complex Sales Tax Debt Service - 072

Internal Services & Taxation	48,635,750	-	48,635,750
Total	<u>48,635,750</u>	<u>-</u>	<u>48,635,750</u>

Special Obligation Bond Debt Service - 073

Internal Services & Taxation	12,324,803	-	12,324,803
Total	<u>12,324,803</u>	<u>-</u>	<u>12,324,803</u>

Park Enterprise Fund - 300

Internal Services & Taxation	838,341	-	838,341
Operations & Public Safety	5,386,821	-	5,386,821
Total	<u>6,225,162</u>	<u>-</u>	<u>6,225,162</u>

Total Appropriations	344,582,398	7,197,878	351,780,276
----------------------	--------------------	------------------	--------------------

Said funds are appropriated to each agency in accordance with the 2021 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2021" as set out in the County Executive's 2021 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislature and incorporated herein, as modified by the document attached hereto as "Exhibit A" and labeled "2021 Budget Adjustments."

..Enacted and Approved

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5461 introduced on November 23, 2020, was duly passed on December 14, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance No. 5292.

Date

Frank White, Jr.
County Executive