



Jackson County Missouri

Jackson County Courthouse
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Kansas City, Missouri
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Legislation Text

File #: 5424, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$83,383.00 from the undesignated fund balance of the 2020 Grant Fund, transferring \$25,165.00 within the 2020 Park Fund, and authorizing the County Executive to execute a First Amendment to the Financial Assistance Agreement with the Missouri Department of Natural Resources, for improvements to the Little Blue Trace Trail at M-78 Highway.

ORDINANCE NO. 5424, October 12, 2020

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, by Ordinance 5204, dated February 25, 2019, the Legislature did appropriate the proceeds of a grant received from the Missouri Department of Natural Resources (MoDNR), for use by the Parks + Rec Department for improvements at M-78 Highway on the Little Blue Trace Trail, Project No. PW-06-2020; and,

WHEREAS, the Director of Public Works has solicited bids for this project; and,

WHEREAS, a total of eight bids were received and evaluated; and,

WHEREAS, the low bid was in excess of available funds; and,

WHEREAS, MoDNR has agreed to supplement its grant with additional funding; and,

WHEREAS, with the execution of the attached First Amendment, the grant amount from MoDNR will increase by \$58,218.00, allowing the project to be completed as planned and budgeted; and,

WHEREAS, a transfer and appropriation are now necessary to place the additional state and required matching funds in the appropriate account; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|-----------------------------|-----------------------------------|-------------|-----------|
| Park Fund | | | |
| Construction Services | | | |
| 003-1608 | 58060- Other Improvements | \$25,165 | |
| Operating Transfers | | | |
| 003-9100 | 56105- Operating Transfers Out | | \$25,165 |
| Grant Fund | | | |
| Little Blue Trace Trail Imp | | | |
| 010-1661 | 47070- Operating Transfers In | \$25,165 | |
| 010-1661 | 45925- Increase Revenue | \$58,218 | |
| 010-32810 | Undesignated Fund Balance | | \$83,383 |
| 010-32810 | Undesignated Fund Balance | \$83,383 | |

I hereby approve the attached Ordinance No. 5424.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation and transfer are available from the sources indicated below.

ACCOUNT NUMBER: 003 1608 58060

ACCOUNT TITLE: Park Fund

Construction Services

Other Improvements

NOT TO EXCEED: \$25,165.00

ACCOUNT NUMBER: 010 32810

ACCOUNT TITLE: Grant Fund

Undesignated Fund Balance

NOT TO EXCEED: \$83,383.00

Date Interim Chief Administrative Officer
