



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri  
64106  
(816)881-3242

## Legislation Text

File #: 5292, Version: 1

### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2020.

**ORDINANCE NO. 5292**, November 18, 2019

**INTRODUCED BY** Theresa Galvin, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2020, for the spending agencies included within the categories designated below:

#### **APPROPRIATIONS**

#### **AMOUNT**

##### **General Fund - 001**

Legislature	\$ 2,828,602
County Administration	2,315,071
County Counselor	2,565,470
Internal Services & Taxation	13,729,462
Operations & Public Safety	8,927,003
Courts	35,604,176
Prosecuting Attorney	7,738,042
Sheriff	34,610,708
EHRCC Commission	205,414
Election Boards	5,676,348
Non-Departmental	25,856,782

#### **Total**

**\$ 140,057,077**

##### **Health Fund - 002**

Health Services	\$ 9,806,157
Operations & Public Safety	239,702
Courts	364,782
Public Administrator	2,037,305

Sheriff		4,936,921
Non-Departmental		<u>8,873,368</u>

<b><u>Total</u></b>	\$	<u>26,258,235</u>
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**Park Fund - 003**

Operations & Public Safety	\$	11,595,445
Non-Departmental		<u>4,931,544</u>

<b><u>Total</u></b>	\$	<u>16,526,989</u>
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**Special Road & Bridge Fund - 004**

Operations & Public Safety	\$	10,095,349
Non-Departmental		<u>5,793,995</u>

<b><u>Total</u></b>	\$	<u>15,889,344</u>
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**Sewer Fund - 005**

Health Services	\$	<u>125,699</u>
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<b><u>Total</u></b>	\$	<u>125,699</u>
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**Convention & Sports Complex - 007**

Non-Departmental	\$	1,255,342
Sports Authority		<u>5,688,736</u>

<b><u>Total</u></b>	\$	<u>6,944,078</u>
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**Anti-Crime Fund - 008**

Courts		3,311,059
Prosecuting Attorney	\$	22,516,650
Sheriff		<u>4,138,825</u>

<b><u>Total</u></b>	\$	<u>29,966,534</u>
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**Law Enforcement Training Fund - 028**

Operations & Public Safety	\$	<u>1,333</u>
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<b><u>Total</u></b>	\$	<u>1,333</u>
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**E-911 System Fund - 031**

Non-Departmental	\$	<u>2,466,025</u>
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<b><u>Total</u></b>	\$	<u>2,466,025</u>
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**Inmate Security Fund - 036**

Sheriff	\$	<u>146,000</u>
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<b><u>Total</u></b>	\$	<u>146,000</u>
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**Emergency Service & Public Safety - 039**

Non-Departmental

<b><u>Total</u></b>	<u>405,000</u>
	\$ _____

**Domestic Abuse - 041**

Non-Departmental

<b><u>Total</u></b>	<u>168,400</u>
	\$ _____

**Recorder's Technology Fund - 042**

Internal Services & Taxation	\$	<u>131,288</u>
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<b><u>Total</u></b>	<u>131,288</u>
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**Homeless Assistance Fund - 043**

Legislature	\$	<u>314,000</u>
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<b><u>Total</u></b>	\$	<u>314,000</u>
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**Recorder's Fee Fund - 044**

Internal Services & Taxation	\$	<u>280,371</u>
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<b><u>Total</u></b>	\$	<u>280,371</u>
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**Assessment Fund - 045**

Internal Services & Taxation	\$	6,813,301
Non-Departmental		<u>1,835,043</u>

<b><u>Total</u></b>	\$	<u>8,648,344</u>
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**Collector's Fee - 049**

Non-Departmental	\$	<u>1,782,700</u>
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<b><u>Total</u></b>	\$	<u>1,782,700</u>
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**County Urban Road System -- 400**

Non-Departmental	\$	<u>22,153</u>
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<b><u>Total</u></b>	\$	<u>22,153</u>
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**County Improvement Fund - 013**

Non-Departmental	\$	<u>6,493,798</u>
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<b><u>Total</u></b>	\$	<u>6,493,798</u>
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**Sports Complex Sales Tax - Capital Fund - 019**

Non-Departmental	\$	<u>25,674,688</u>
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<b><u>Total</u></b>	\$	<u>25,674,688</u>
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**Sport Complex/Parks - Debt Fund - 067**

Non-Departmental	\$	<u>2,202,050</u>
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<b><u>Total</u></b>	\$	<u>2,202,050</u>
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**Public Building Corp - Debt Fund - 069**

Non-Departmental	\$	<u>2,942,783</u>
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<b><u>Total</u></b>	\$	<u>2,942,783</u>
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**Obligations to US Gov't - Debt Fund - 070**

Non-Departmental	\$	<u>642,694</u>
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<b><u>Total</u></b>	\$	<u>642,694</u>
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**Sports Complex Sales Tax - Debt Fund - 072**

Non-Departmental	\$	<u>52,868,250</u>
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<b><u>Total</u></b>	\$	<u>52,868,250</u>
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**Special Obligation Bond - Debt Fund - 073**

Non-Departmental	\$	<u>12,734,443</u>
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<b><u>Total</u></b>	\$	<u>12,734,443</u>
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**Enterprise Fund - 300**

Operations & Public Safety	\$	5,308,116
Non-Departmental		<u>1,207,438</u>

<b><u>Total</u></b>	\$	<u>6,515,554</u>
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<b><u>Total - All Appropriated Funds</u></b>	<b>\$</b>	<b><u>360,207,891</u></b>
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Said funds are appropriated to each agency in accordance with the 2020 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2020" as set out in the County Executive's 2020 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislature and incorporated herein, as modified by the document attached hereto as Exhibit A and designated "2020 Budget Adjustments".

..Enacted and Approved

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief Deputy County Counselor

\_\_\_\_\_  
County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5292 introduced on November 18, 2019, was duly passed on December 16, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_ 9 \_\_\_\_\_

Nays \_\_\_\_\_ 0 \_\_\_\_\_

Abstaining \_\_\_\_\_ 0 \_\_\_\_\_

Absent \_\_\_\_\_ 0 \_\_\_\_\_

This Ordinance is hereby transmitted to the County Executive for his signature.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino  
Clerk of Legislature

I hereby approve the attached Ordinance No. 5292.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Frank White, Jr.  
County Executive