



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri  
64106  
(816)881-3242

## Legislation Text

File #: 20307, Version: 0

### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**A RESOLUTION** transferring \$82,000.00 within the 2019 Anti-Crime Sales Tax Fund and \$746,926.00 within the 2019 General Fund to cover the cost of budget shortfalls for overtime salaries, supplies, furniture, and other contractual services.

**RESOLUTION NO. 20307**, November 18, 2019

**INTRODUCED BY** Crystal Williams, County Legislator

WHEREAS, the Department of Corrections has experienced budget shortfalls in its accounts for overtime salaries, supplies, furniture, and other contractual services; and,

WHEREAS, transfers within the 2019 Anti-Crime Sales Tax Fund and General Fund are necessary to cover these shortfalls; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers be made within the 2019 Anti-Crime Sales Tax Fund and General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Corrections			
001-2701		55010-	Regular
		Salaries	
		\$746,926	
001-2701		56790-	Other
		Contractual	Svc.
			\$441,700
001-2701		57230-	Other

		Operating	Supplies
		\$ 5,742	
001-2701	58150-	Office	
	Furniture & Fixtures		
	\$ 75,000		
001-2701	57191-	Wearing	
	Apparel -Inmates		
	\$ 35,316		
001-2701	57190-	Wearing	
	Apparel		
	\$ 29,285		
001-2701		58160-	
	Radio/Communications		
	Equip.		\$
	41,915		
001-2701	57510-	Small	Tools
	& Minor Equip.		
	\$ 1,856		
001-2701	58170-	Other	
	Equipment		
	\$ 7,074		
001-2701	55030-	Overtime	
	Salaries		
	\$ 90,000		
Sheriff			
001-4201	55010-	Regular	
	Salaries		
	\$		19,038

Anti-Crime Sales Tax Fund

Corrections

008-2701	56790- Other Contractual Svc.	\$82,000	
008-2701	55030- Overtime Salaries		\$ 82,000

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20307 of November 18, 2019, was duly passed on November 25, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas        7

Nays       1

Abstaining       0

Absent       1

\_\_\_\_\_  
Date

\_\_\_\_\_  
Legislature       Mary Jo Spino, Clerk of

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER:                      001    2701   55010

ACCOUNT TITLE:            General Fund  
                                      Corrections  
                                      Regular Salaries

NOT TO EXCEED:            \$746,926.00

ACCOUNT NUMBER: 008 2701 56790  
ACCOUNT TITLE: General Fund  
Corrections  
Other Contractual Services  
NOT TO EXCEED: \$82,000.00

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Date

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Officer

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Chief

Administrative