



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 5290, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$330,000.00 from the undesignated fund balance of the 2019 General Fund, \$6,750.00 from the undesignated fund balance of the 2019 Health Fund, and \$52,056.00 from the undesignated fund balance of the 2019 Anti-Crime Sales Tax Fund to cover the costs of vacation and sick leave payouts through the end of 2019.

ORDINANCE NO. 5290, November 12, 2019

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, the 2019 Jackson County budget contains insufficient appropriations to meet the County's needs for vacation and sick leave payouts that will be due over the remainder of 2019; and,

WHEREAS, funds sufficient to meet this obligation are available in the fund balances and an appropriation is now necessary to place these funds in the appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriations from the undesignated fund balance of the 2019 General Fund, Health Fund, and Anti-Crime Sales Tax Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund 001-9999	32640- Compensated Absences	\$330,000	

001-9999		32810-	
Undesignated	Fund		Balance
		\$330,000	
001-9999		32810-	
Undesignated			Fund
		Balance	\$330,000
<u>DEPARTMENT/DIVISION</u>		<u>CHARACTER/DESCR</u>	
		<u>FROMTO</u>	
Non-Departmental - General			
001-5101	55310-		Vacation
		Payout	
		\$330,000	
Heath Fund			
002-9999		32640-Compensated	
		Absences \$6,750	
002-9999		32810-	
Undesignated			Fund
		Balance	
		\$6,750	
002-9999		32810-	
Undesignated			Fund
		Balance	\$6,750
Non-Departmental - General			
002-2101	55130-		Vacation
		Payout	
		\$6,750	
Anti-Crime Sales Tax Fund			
008-9999	32640-		Compensated
		Absences \$52,056	
008-9999		32810-	
Undesignated			Fund
		Balance	
		\$52,056	
008-9999		32810-	
Undesignated			Fund
		Balance	\$52,056
Detention Center Pop. Control			
008-2304	55130-		Vacation
		Payout	
		\$13,250	

008-2304	55140-	Sick	Payout 2,000	Leave \$
Corrections 008-2701	55130-Vacation			Payout \$19,757
008-2701	55140-	Sick	Payout \$13,500	Leavy
Anti-Violence 008-4102	55130-Vacation			Payout \$2,000
008-4102	55140-	Sick	Payout	Leavy \$ 500
Criminal Prosecution 008-4152	55130-Vacation			Payout \$ 500
008-4152	55140-Sick	Leave	Out	Pay \$ 100
COMBAT PDMP 008-4406	55130-Vacation			Pay \$ 423
008-4406	55140-Sick	Leave	Out	Pay \$ 26

..Enacted and Approved

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5290 introduced November 12, 2019, was duly passed on November 25, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 1

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No.5290.

Date

Frank White Jr, County Executive

Funds sufficient for this appropriation are available from the sources indicated below.

ACCOUNT NUMBER: 001 9999 32640
ACCOUNT TITLE: General Fund
Compensated Absences
NOT TO EXCEED: \$330,000.00

ACCOUNT NUMBER: 002 9999 32640
ACCOUNT TITLE: Health Fund
Compensated Absences
NOT TO EXCEED: \$6,750.00

ACCOUNT NUMBER: 003 9999 32640
ACCOUNT TITLE: Anti-Crime Fund
Compensated Absences
NOT TO EXCEED: \$52,056

Date

Chief Administrative Officer