



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 5187, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$120,500.00 from the undesignated fund balance of the 2018 General Fund, \$16,000.00 from the undesignated fund balance of the 2018 Park Fund, and \$70,994.00 from the undesignated fund balance of the 2018 Anti-Drug Sales Tax Fund to cover the costs of vacation and sick leave payouts during the 2018 fiscal year.

ORDINANCE NO. 5187, December 3, 2018

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, because of unanticipated retirements affecting certain long-serving employees in 2018, the County's 2018 budget does not contain sufficient appropriated funds to meet the County's payout obligations for accrued vacation and sick leave; and,

WHEREAS, funds sufficient to meet this obligation are set aside in the fund balances to be available in the event of a shortfall and an appropriation is now necessary to place these funds in the appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriations from the undesignated fund balance of the 2018 General, Park, and Anti-Drug Sales Tax Funds be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund 001-9999	32640-Compensated Absences	\$120,500	

Undesignated Fund Balance

001-2810				\$120,500
001-2810				\$120,500

Non-Departmental-General

001-5101	55130-		55130- Vacation Payout	
			\$105,500	
001-5101	55140-	Sick		Leave \$
			Payout 15,000	

DEPARTMENT/DIVISION**CHARACTER/DESCRIPTION****FROM****TO**

Park Fund

003-9999			32640-Compensated Absences	\$16,000
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Undesignated Fund Balance

003-2810				\$16,000
003-2810				\$16,000

Non-Departmental-Park

003-5103	55130	-		Vacation Payout
			\$16,000	

Anti-Drug Sales Tax Fund

008-9999			32640-Compensated Absences	\$70,994
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Undesignated Fund Balance

008-2810				\$70,994
008-2810				\$70,994

Corrections

008-2701	55130-Vacation Payout		\$20,500	
008-2701	55140-Sick			Leave
			Payout \$36,025	

Criminal Prosecution

008-4152	55130-Vacation			Payout \$ 4,707
008-4152	55140-Sick	Leave		Pay \$
			Out 3,739	

COMBAT Administration
008-4401

55130-Vacation

Out
3,701

Pay
\$

008-4401

55140-Sick

Leave

Out
2,322

Pay
\$

..Enacted and Approved

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 5187 introduced on December 3, 2018, was duly passed on December 3, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5187.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the sources indicated below.

ACCOUNT NUMBER: 001 2810
ACCOUNT TITLE: General Fund
Undesignated Fund Balance
NOT TO EXCEED: \$120,500.00

ACCOUNT NUMBER: 003 2810
ACCOUNT TITLE: Park Fund
Undesignated Fund Balance
NOT TO EXCEED: \$16,000.00

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sale Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$70,994.00

Date

Chief Administrative Officer