

Legislation Text

File #: 20045, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$310,929.00 within the 2018 General Fund and \$3,000.00 within the 2018 Special Road and Bridge Fund to cover the costs of various maintenance items, repairs, overtime salaries, and temporary staffing within the Public Works Department's Facilities Management Division.

RESOLUTION NO. 20045, November 13, 2018

INTRODUCED BY Greg Grounds, County Legislator

WHEREAS, transfers are necessary to cover the costs of various maintenance items, repairs,

overtime salaries, and temporary staffing within the Public Works Department's Facilities

Management Division; and,

WHEREAS, the County Executive recommends these transfers, now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers

be made within the 2018 General Fund and 2018 Special Road and Bridge Fund:

DEPARTMENT/DIVISION CHARACTER/DESCRIPTION FROM TO

General Fund Fac. Mgmt Kansas City		
001-1204	55010- Regular Salaries	\$118,400
001-1204	55030- Overtime Salaries	\$ 5,000
001-1204	56510- Maint. & Repair - Buildings	\$ 40,500
001-1204	56530- Maint. & Repair - Auto	\$ 4,300
001-1204	56662- Software Maintenance	\$ 400
001-1204	56790-Other Contractual Services	\$ 26,400
001-1204	57370-Building Operating Supplies	\$ 17,900
001-1204	57371-HVAC Supplies	\$ 23,900

Fac. Mgmt Independence 001-1205 001-1205	55010-Regular Salaries 55030-Overtime Salaries	\$ 6,00	0 \$ 6,000
Fac. Mgmt Truman Courthous 001-1206 001-1206	e 55060-Insurance Benefits 55030-Overtime Salaries	\$ 4,400	\$ 4,400
Fac. Mgmt Correctional Facilit	V		
001-1210	55010-Regular Salaries	\$ 92,129	
001-1210	56510-Maint. & Repair-Buildings	\$ 90,000	
001-1210	55020-Seasonal Salaries		\$ 57,629
001-1210	55030-Overtime Salaries		\$ 34,500
001-1210	57330-Plumbing Supplies		\$ 24,000
001-1210	57360-Electrical Supplies		\$ 8,000
001-1210	57370-Building Operating Suppli		\$ 53,000
001-1210	57510-Small Tools & Minor Equi	pment	\$ 5,000
Special Road & Bridge Fund Fac. Mgmt. Tech Center			
004-1231	55010- Regular Salaries	\$3,000	
004-1231	55030- Overtime Salaries		\$3,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the

File #: 20045, Version: 0

Legislature.

APPROVED AS TO FORM:

Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20045 of November 13, 2018, was duly passed on November 19, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas <u>9</u>	Nays0
Abstaining <u>0</u>	0
 Date	Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 1204 55010

Chief

File #: 20045, Version: 0

ACCOUNT TITLE:	General Fund Fac. Mgmt Kansas City Regular Salaries \$118,400.00
ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	001 1205 55010 General Fund Fac. Mgmt Independence Regular Salaries \$6,000.00
ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	001 1206 55060 General Fund Fac. Mgmt Truman Courthouse Insurance Benefits \$4,400.00
ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	001 1210 55010 General Fund Fac. Mgmt. Correctional Facility Regular Salaries \$92,129.00
ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	001 1210 56510 General Fund Fac. Mgmt. Correctional Facility Maint. & Repair - Buildings \$90,000.00
ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	004 1231 55010 Special Road & Bridge Fund Fac. Mgmt. Tech Center Regular Salaries \$3,000.00

Date

Chief Administrative Officer