

Legislation Text

File #: 19983, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$50,000.00 within the 2018 Special Road and Bridge Fund to cover an anticipated budget shortfall for overtime within the Public Works Department.

RESOLUTION NO. 19983, September 17, 2018

INTRODUCED BY Greg Grounds, County Legislator

WHEREAS, the Public Works Department anticipates a budget shortfall in its account for overtime

salaries within its Road and Bridge Maintenance Division; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer

within the 2018 Special Road and Bridge Fund be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER DESCRIPTION	<u>FROM</u>	<u>T0</u>
Special Road and Bridge Fund Road & Bridge Maintenance 004-1506 004-1506 004-1506	55010-Regular Salaries 55060-Insurance Benefits 55030-Overtime Salaries	\$25,000 \$25,000	\$50,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19983 of September 17, 2018, as duly passed on September 24, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas <u>8</u> Nays <u>0</u>

 Abstaining ____0
 Absent __1___

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: ACCOUNT TITLE:	004 1506 55010 Special Road & Bridge Fund Road & Bridge Maintenance Regular Salaries
NOT TO EXCEED:	\$25,000.00
ACCOUNT NUMBER: ACCOUNT TITLE:	004 1506 55060 Special Road & Bridge Fund Road & Bridge Maintenance Insurance Benefits
NOT TO EXCEED:	\$25,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER:	004 1506 55030
ACCOUNT TITLE:	Special Road & Bridge Fund
	Road & Bridge Maintenance
	Overtime Salaries
NOT TO EXCEED:	\$50,000.00

Date

Chief Administrative Officer