

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Text

File #: 5148, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$42,700.00 within the 2018 General Fund and \$180,000.00 within the 2018 Special Road and Bridge Fund and appropriating \$491,899.00 from the undesignated fund balance of the 2018 Grant Fund in acceptance of the Jackson County Sheriff's Office's DWI/Traffic Safety Unit Salary Grant awarded by the Missouri Department of Transportation, Traffic and Highway Safety Division, and authorizing the County Executive to execute a contract with the Missouri Highway Safety Division for the expenditure of grant funds.

ORDINANCE NO. 5148, September 17, 2018

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the Sheriff's Office has been awarded a grant in the amount of \$269,199.47 by the Missouri Department of Transportation, Traffic and Highway Safety Division, for the purpose of funding a five-person DWI/Traffic Safety Unit and partial funding of a dedicated DWI Traffic Unit vehicle for the period of October 1, 2018, to September 30, 2019; and,

WHEREAS, the grant is subject to a local match in the amount of \$222,699.47; and,

WHEREAS, the Sheriff recommends the acceptance of this grant and the execution of an agreement with the Missouri Department of Transportation, Traffic and Highway Safety Division; and,

WHEREAS, a transfer and appropriation are necessary to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	<u>TO</u>
General Fund Sheriff 004-4201 001-9100	55010 - Salary 56105 - Operating Transfers Out	\$42,700 t	\$42,700
Special Road & Bridge Fun Sheriff	d		
004-4201 004-9100	56798 - Grant Match 56105-Operating Transfers Out	\$180,000	\$180,000
Grant Fund DWI Unit 010-4277	47070-Operating	Transfe \$222,700	
010-4277	45922- Increase Revenue	\$269,199	J
010-2810 010-2810	Undesignated Fund Balance Undesignated Fund Balance	\$491,899	\$491,899
DWI Unit 010-4288	55010	-	Regular Salaries \$312,666
010-4288	55030	-	Overtime
010-4288	55040	-	\$ 18,039 FICA
010-4288	55050	-	\$ 23,919 Pension
010-4288	55060	-	\$ 44,492 Insurance
010-4288	56140	-Travel	\$ 39,083 Expense \$ 3,000
010-4288	56630 -	Ren	it- Auto
010-4288	56750	-	Equipment \$ 12,340 Education Benefits

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010-4288 010-4288 and,	57190 - Wearing 58120 - Automo		\$ \$ \$	1,500 7,200 29,660	
	ORDAINED that the Coun	ty Executive he and he	rehy is auth	orized to ex	ecute the
			•		
attached agreeme	nt with the Missouri Dep	artment of Transportati	ion, Traπic	and Highwa	ay Sarety
Division.					
Enacted and App Effective Date: T Executive.	roved his ordinance shall be e	ffective immediately up	oon its sign	ature by th	e County
APPROVED AS TO	O FORM:				
Chief Deputy Coun	 itv Counselor	County	Counselor		-
I hereby certify th	nat the attached ordinanc ssed on October 1, 2018	e, Ordinance No. 5148	8 introduce	•	
Yeas	<u> </u>	0			Nays
Abstaining	0	2			Absent
This Ordinance is h	nereby transmitted to the C	County Executive for his	signature.		
Date				 Mary	Jo
Date		Spino, Clerk of Legis	lature	ivialy	30
I hereby approve th	ne attached Ordinance No.	. 5148.			
Date			F	 rank	White,
			-		,

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	Jr., County Executive
Funds sufficient for this t	ransfer are available from the source indicated below.
ACCOUNT NUMBER: ACCOUNT TITLE:	001 4201 55010 General Fund Sheriff
NOT TO EXCEED:	Salary \$42,700.00
ACCOUNT NUMBER: ACCOUNT TITLE:	004 4201 56798 Special Road and Bridge Fund Sheriff Grant Match
NOT TO EXCEED:	\$180,000.00
Funds sufficient for this a	appropriation are available from the source indicated below.
ACCOUNT NUMBER: ACCOUNT TITLE:	010 2810 Grant Fund Undesignated Fund Balance
NOT TO EXCEED.	\$491 899 00

Date

Administrative Officer

Chief