

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Text

File #: 19955, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$1,730,744.00 within the 2018 General Fund, \$37,393.00 within the 2018 Health Fund, and \$141,991.00 within the 2018 Anti-Drug Sales Tax Fund, to cover budget shortfalls for overtime within the Department of Corrections.

RESOLUTION NO. 19955, August 13, 2018

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the Department of Corrections has experienced a budget shortfall in its accounts for overtime salaries; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2018 General Fund, Health Fund, and Anti-Drug Sales Tax Fund be and hereby is made:

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DEPARTMENT/DIVISION	CHARACTER DESCRIPTION	FROM	<u>TO</u>
General Fund Corrections 001-2701 001-2701 001-2701	55010-Regular Salaries 55030-Overtime Salaries 55060-Insurance Benefits	\$1,730,744 \$1 \$,701,513 29,231
Health Fund Corrections 002-2701 002-2701	55010- Regular Salaries 55030- Overtime Salaries	\$ 37,393 \$	37,393
Anti-Drug Sales Tax Fund Corrections 008-2701 008-2701 008-2701	55010- Regular Salaries 55030- Overtime Salaries 55060- Insurance Benefits	\$141,991 \$7 \$	134,682 7,309
Enacted and Approved Effective Date: This Resolution Legislature. APPROVED AS TO FORM:	shall be effective immediately upo	on its passaç	ge by a majority of the
Chief Deputy County Counselor	County Counselor		
	ed resolution, Resolution No. 19 by the Jackson County Legislat	_	
Yeas <u>9</u>	. Nays <u>0</u>	_	

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Abstaining <u>0</u>	Absent0	
Date	Mary Jo Spino, Clerk of Legislature	

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2701 55010

ACCOUNT TITLE: General Fund

Corrections

Regular Salaries

NOT TO EXCEED: \$1,730,744.00

ACCOUNT NUMBER: 002 2701 55010

ACCOUNT TITLE: Health Fund

Corrections

Regular Salaries

NOT TO EXCEED: \$37,393.00

ACCOUNT NUMBER: 008 2701 55010

ACCOUNT TITLE: Anti-Drug Sales Tax Fund

Corrections

Regular Salaries

NOT TO EXCEED: \$141,991.00

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Date	Chief Administrative Officer	