

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Text

File #: 19910, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$71,724.00 within the 2018 Anti-Drug Sales Tax Fund to cover the cost of salary expenses in the Prosecuting Attorney's Office.

RESOLUTION NO. 19910, July 9, 2018

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, the Prosecuting Attorney's Office has a need to cover salary expenses for a new Assistant Prosecuting Attorney I position in the office; and,

WHEREAS, a transfer is necessary to place the necessary funds for this staff position in the proper spending accounts; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2018 Anti-Drug Sales Tax Fund be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	ON FROM	<u>TO</u>	
Anti-Drug Sales Tax Fund Deferred Prosecution 008-4154 008-4154 008-4154 008-4154	56080- Other Professions S 56230- Printing 56410-	vc \$20,000 \$ 2,500 Gas	56240- \$ 500 \$	
008-4154	56420-	Gas	9,000 Electricity	
008-4154	56435-	•	\$ 9,000 Telephone Maintenance \$ 300	
008-4154 008-4154 008-4154	56440- 56530- Maint. & Repair- Aut 56641-	Water to \$ 1,000 Copier	1,200 Rental/	
008-4154	57010-	Office	Maint. \$ 3,000 Supplies \$ 5,000	
008-4154	· · · · · · · · · · · · · · · · · · ·		Other Operating Supplies \$ 3,700	
008-4154	58150-	Office	Furniture & Fixtures\$ 2,100	
Comm. Crime Prev/Drug Prev 008-4156	56790-		Other Contractual Svc \$14,424	
Deferred Prosecution 008-4154	55010-		Regular Salaries \$52,000	
008-4154	55040-	FICA	Taxes \$ 3,978	
008-4154	55050-		Pension Contribution \$ 7,488	
008-4154	55060-		Insurance Benefits \$	

File #: 19910, Versio	n: 0				
008-4154	55070-		7,000 Ins. 213	Unemployment \$	
008-4154		55110-		Comp 832	Workmen's \$
008-4154	55150	0-	Long	Disability 213	Term /
Enacted and App Effective Date: Tl Legislature.	oroved his Resolution shall be	e effective immedi	ately upon its	passage by a	majority of the
APPROVED AS T	O FORM:				
Chief Deputy Cou	 nty Counselor	County	Counselor		
Certificate of Pass		·			
_	y that the attached r , 2018 by the Jacksor			•	
Yeas	9	Nays _	0		
Abstaining	0	Absent	0		
Date			ary Jo	Spino	o, Clerk
Funds sufficient fo	or this transfer are ava	of Legislature	rce indicated h	elow	

Jackson County MissouriPage 3 of 5Printed on 4/18/2022

File #: 19910, Version: 0

ACCOUNT NUMBER: 008 4154 56080

ACCOUNT TITLE: Anti-Drug Sales Tax Fund

Deferred Prosecution Other Professional Svc

NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 008 4154 56230

ACCOUNT TITLE: Anti-Drug Sales Tax Fund

Deferred Prosecution

Printing

NOT TO EXCEED: \$2,500.00

ACCOUNT NUMBER: 008 4154 56240

ACCOUNT TITLE: Anti-Drug Sales Tax Fund

Deferred Prosecution

NOT TO EXCEED: \$500.00

ACCOUNT NUMBER: 008 4154 56410

ACCOUNT TITLE: Anti-Drug Sales Tax Fund

Deferred Prosecution

Gas

NOT TO EXCEED: \$9,000.00

ACCOUNT NUMBER: 008 4154 56420

ACCOUNT TITLE: Anti-Drug Sales Tax Fund

Deferred Prosecution

Electricity

NOT TO EXCEED: \$9,000.00

ACCOUNT NUMBER: 008 4154 56435

ACCOUNT TITLE: Anti-Drug Sales Tax Fund

Deferred Prosecution Telephone Maintenance

releptione Maintenance

NOT TO EXCEED: \$300.00

ACCOUNT NUMBER: 008 4154 56440

ACCOUNT TITLE: Anti-Drug Sales Tax Fund

Deferred Prosecution

Water

NOT TO EXCEED: \$1,200.00

ACCOUNT NUMBER: 008 4154 56530 ACCOUNT TITLE: Anti-Drug Sales Tax Fund

Deferred Prosecution Maint. & Repair- Auto \$1,000.00		
008 4154 56641 Anti-Drug Sales Tax Fund Deferred Prosecution Conjor Pontal/Main		
Copier Rental/Main. \$3,000.00		
008 4154 57010 Anti-Drug Sales Tax Fund Deferred Prosecution Office Supplies \$5,000.00		
		008 4154 57230 Anti-Drug Sales Tax Fund Deferred Prosecution
Other Operating Supplies \$3,700.00		
008 4154 58150 Anti-Drug Sales Tax Fund Deferred Prosecution		
Office Furniture & Fixtures \$2,100.00		
008 4156 56790 Anti-Drug Sales Tax Fund CommCrime Prev/Drug Prev Other Contractual Svc		
\$14,424.00		