

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Text

File #: 19878, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$7,200.00 within the 2018 General Fund, \$1,800.00 within the 2018 Health Fund, \$1,800.00 within the 2018 Park Fund, \$1,800.00 within the 2018 Special Road and Bridge Fund, and \$1,800.00 within the 2018 Assessment Fund and authorizing the Department of Finance and Purchasing to issue a check in the amount of \$14,400.00 to the Mid-America Regional Council, for the County's portion of the costs related to the CORE4 initiative.

RESOLUTION NO. 19878, June 4, 2018

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, CORE4 is a local government cost-sharing initiative developed in conjunction with the Mid-America Regional Council (MARC), Johnson County, Kansas, the City of Kansas City, Missouri, the Unified Government of Wyandotte County, and Jackson County, Missouri, to promote opportunities in the Kansas City Metropolitan Region; and,

WHEREAS, each of the jurisdictions participating in the CORE4 initiative is responsible for a portion of the costs to provide staff support, project management, event logistics, and coordination of the sub-committee activities related to CORE4; and,

WHEREAS, MARC has submitted an invoice in the amount of \$14,400.00, to cover the County's portion of these costs, equal to 24 percent of the total annual expense; and,

WHEREAS, continued participation by the County in the CORE4 initiative is in the best interest of the

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health, safety, and welfare of the citizens of Jackson County; and,

WHEREAS, by Ordinance 5062, dated December 6, 2017, the Legislature did establish certain Reserve Accounts for certain budget lines within the 2018 County budget; and,

WHEREAS, certain funds appropriated in such Reserve Accounts within the 2018 General Fund, Health Fund, Park Fund, Special Road and Bridge Fund, and Assessment Fund are needed to cover the costs related to the MARC CORE4 Initiative; and,

WHEREAS, there are numerous disputes between the County Executive and the Legislature regarding the validity of Ordinance 5062, relating to its construction and interpretation, and multiple related issues; and,

WHEREAS, the Chief Administrative Officer has recommended the adoption of this Resolution, without waiving any previous position taken in reliance upon the memorandum of the County Counselor dated December 22, 2017, regarding Ordinance 5062, and without waiving any position taken in reliance upon other legal memorandums provided by the Office of the County Counselor; and,

WHEREAS, the Legislature recognizes that funds identified as Reserve Funds in the adopted 2018 budget within the General Fund, Health Fund, Park Fund, Special Road and Bridge Fund, and Assessment Fund are required to be designated for use by the Department of Finance and Purchasing for costs related to the CORE4 initiative; and,

003-5103

WHEREAS, the Chief Administrative Officer has requested that the funds identified in this Resolution be made available for such use by the Department of Finance and Purchasing within the 2018 budget; and,

WHEREAS the Legislature agrees that funds described in this Resolution should be made available for such use by posting to certain budget line items in various non-departmental budgets or otherwise for calendar year 2018 by the Finance and Purchasing Department; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers or equivalent documentation/identification, to accomplish posting of the funds in County's budget management system so that the funds are available for immediate use and expenditure within the 2018 budget, be and hereby are authorized:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	<u>TO</u>
General Fund Reserve 001-8006	56835 - Reserve Operating	\$7,200	
Non-Departmental 001-5101	56080- Other Professional Svcs		\$7,200
Health Fund Reserve 002-8006 Non-Departmental 002-5102	56835- Reserve Operating 56080- Other Professional Svcs	\$1,800	\$1,800
Park Fund Reserve 003-8006 Non-Departmental	56835- Reserve Operating	\$1,800	

56080- Other Professional Svcs

\$1,800

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Special Road& Bridge Reserve 004-8006 Non-Departmental 004-5104	56835- Rese	erve Operating r Professional Svo	\$1,800 es	\$1,800
Assessment Fund Reserve 045-8006 Non-Departmental 045-4500	56835- Rese	erve Operating r Professional Svo	\$1,800	\$1,800
Enacted and Approv Effective Date: This Legislature.	red Resolution shall be effec	tive immediately u	ipon its passa	age by a majority of the
APPROVED AS TO F	ORM:			
Chief Deputy County	Counselor	County Counselo	or	
Certificate of Passage	2			
	the attached resolution 018 by the Jackson Cour			
Yeas	<u>9</u>	0	-	Nays
Abstaining	0	0		Absen
Date		Mary Jo Spino, C	lerk of Legisl	ature

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Funds sufficient for the above-described transfer or equivalent documentation and/or identification to accomplish posting of the funds in the County's budget management system so that the funds are available for immediate use and expenditure are available in the sources indicated below.

ACCOUNT NUMBER: 001 8006 56835 ACCOUNT TITLE: General Fund

Reserve

Reserve Operating

NOT TO EXCEED: \$7,200.00

ACCOUNT NUMBER: 002 8006 56835 ACCOUNT TITLE: Health Fund

Reserve

Reserve Operating

NOT TO EXCEED: \$1,800.00

ACCOUNT NUMBER: 003 8006 56835 ACCOUNT TITLE: Park Fund

Reserve

Reserve Operating

NOT TO EXCEED: \$1,800.00

ACCOUNT NUMBER: 004 8006 56835

ACCOUNT TITLE: Special Road and Bridge Fund

Reserve

Reserve Operating

NOT TO EXCEED: \$1,800.00

ACCOUNT NUMBER: 045 8006 56835 ACCOUNT TITLE: Assessment Fund

Reserve

Reserve Operating

NOT TO EXCEED: \$1,800.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 001 5101 56080 ACCOUNT TITLE: General Fund

Non-Departmental

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NOT TO EXCEED:	Other Professional Services \$7,200.00				
ACCOUNT NUMBER: ACCOUNT TITLE:	002 5102 56080 Health Fund Non-Departmental Other Professional Services				
NOT TO EXCEED:	\$1,800.00				
ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	003 5103 56080 Park Fund Non-Departmental Other Professional Services \$1,800.00				
ACCOUNT NUMBER: ACCOUNT TITLE:	004 5104 56080 Special Road and Bridge Fund Non-Departmental Other Professional Services				
NOT TO EXCEED:	\$1,800.00				
ACCOUNT NUMBER: ACCOUNT TITLE:	045 4500 56080 Assessment Fund Non-Departmental Other Professional Services				
NOT TO EXCEED:	\$1,800.00				

Date

Chief Administrative Officer