



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
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Legislation Text

File #: 5069, Version: 1

Finance and Audit
Committee Amendment
January 16, 2018

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE partially repealing Ordinance 5052 and transferring \$1,508,501.00 within the 2018 General Fund, \$149,366.00 within the 2018 Park Fund, \$226,697.00 within the 2018 Anti-Drug Sales Tax Fund, and \$300,425.00 within the 2018 Assessment Fund, to amend the adopted 2018 Jackson County budget.

ORDINANCE NO. 5069, January 9, 2018

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, by Ordinance 5052, dated November 20, 2017, the Legislature did adopt the 2018 Jackson County budget; and,

WHEREAS, the amendment to Ordinance 5052 provided funds for a two-percent merit increase and increases to salaries within the Department of Corrections to make those salaries more competitive in the marketplace; and,

WHEREAS, it is the intent of the Legislature that these funds shall not be used to replace defunded personal services budget lines for certain full-time associates; and,

WHEREAS, a transfer is needed to amend the 2018 adopted budget to protect certain personal services budget lines from being used in ways to circumvent the intent of the Legislature; and,

WHEREAS, said amendment to the 2018 budget is authorized under section 50.622(6) of the Revised Statutes of Missouri and Article VIII, Section 2 of the Jackson County Charter; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfers within the 2018 General Fund, the 2018 Park Fund, the 2018 Anti-Drug Sales Tax Fund, and the 2018 Assessment Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Human Resources			
001-1202	55010 - Regular Salaries	\$57,000	
001-1202	55040 - FICA	\$ 4,361	
001-1202	55050 - Pension	\$ 8,111	
General Fund Economic Development			
001-1220	55010 -Regular Salaries	\$70,693	
001-1220	55040 - FICA	\$ 5,408	
001-1220	55050 - Pension	\$10,060	
General Fund Finance			
001-1404	55010 - Regular Salaries	\$110,000	
001-1404	55040 - FICA	\$ 8,415	
001-1404	55050 - Pension	\$ 15,653	
General Fund Corrections			
001-2701	55010 - Regular Salaries	\$1,000,000	
001-2701	55040 - FICA	\$ 76,500	
001-2701	55050 - Pension	\$ 142,300	
General Fund Non-Mandated Contingency			
001-8005	56830 - Contingency		\$1,508,501

Park Fund

Park Operations

003-1602	55010 - Regular Salaries	\$122,552
003-1602	55040 - FICA	\$ 9,375
003-1602	55050 - Pension	\$ 17,439

Park Fund

Non-Mandated Contingency

003-8005	56830 - Contingency	\$ 149,366
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Anti-Drug Sales Tax Fund

COMBAT Administration

008-4401	55010 - Regular Salaries	\$186,000
008-4401	55040 - FICA	\$ 14,229
008-4401	55050 - Pension	\$ 26,468

Anti-Drug Sales Tax Fund

Non-Mandated Contingency

008-8005	56830 - Contingency	\$ 226,697
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Assessment Fund

Economic Development

045-1220	55010 - Regular Salaries	\$37,492
045-1220	55040 - FICA	\$ 2,868
045-1220	55050 - Pension	\$ 5,335

Assessment Fund

Assessment

045-1902	55010 - Regular Salaries	\$209,000
045-1902	55040 - FICA	\$ 15,989
045-1902	55050 - Pension	\$ 29,741

Assessment Fund

Non-Mandated Contingency

045-8005	56830 - Contingency	\$300,425
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and,

BE IT FURTHER ORDAINED by the County Legislature of Jackson County, Missouri that the portion of Ordinance 5052, dated November 20, 2017, as it relates to the designated budget accounts be

and hereby is repealed and amended by the fiscal information indicated in this Ordinance; and,

BE IT FURTHER ORDAINED by the Legislature that the two-percent merit increase and increases to salaries within the Department of Corrections incorporated by the amendment to Ordinance 5052 shall not be used to replace defunded personal services budget lines for certain full-time associates as set forth in the Legislature's budget message dated December 15, 2017, and the Legislature's veto override of Ordinance 5052, dated December 28, 2017.

..Enacted and Approved

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5069 introduced on January 9, 2018, was duly passed on January 16, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 9 _____

Nays _____ 0 _____

Abstaining _____ 0 _____

Absent _____ 0 _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5069.

Date Frank White, Jr., County Executive

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 1202 55010
ACCOUNT TITLE: General Fund
Human Resources
Regular Salaries
NOT TO EXCEED: \$57,000.00

ACCOUNT NUMBER: 001 1202 55040
ACCOUNT TITLE: General Fund
Human Resources
FICA
NOT TO EXCEED: \$4,361.00

ACCOUNT NUMBER: 001 1202 55050
ACCOUNT TITLE: General Fund
Human Resources
Pension
NOT TO EXCEED: \$ 8,111.00

ACCOUNT NUMBER: 001 1220 55010
ACCOUNT TITLE: General Fund
Economic Development
Regular Salaries
NOT TO EXCEED: \$70,693.00

ACCOUNT NUMBER: 001 1220 55040
ACCOUNT TITLE: General Fund
Economic Development
FICA
NOT TO EXCEED: \$5,408.00

ACCOUNT NUMBER: 001 1220 55050
ACCOUNT TITLE: General Fund
Economic Development
Pension
NOT TO EXCEED: \$10,060.00

ACCOUNT NUMBER: 001 1404 55010
ACCOUNT TITLE: General Fund
Finance
Regular Salaries
NOT TO EXCEED: \$110,000.00

ACCOUNT NUMBER: 001 1404 55040
ACCOUNT TITLE: General Fund

	Finance			
	FICA			
NOT TO EXCEED:	\$8,415.00			
ACCOUNT NUMBER:	001	1404	55050	
ACCOUNT TITLE:	General Fund			
	Finance			
	Pension			
NOT TO EXCEED:	\$15,653.00			
ACCOUNT NUMBER:	001	2701	55010	
ACCOUNT TITLE:	General Fund			
	Corrections			
	Regular Salaries			
NOT TO EXCEED:	\$1,000,000.00			
ACCOUNT NUMBER:	001	2701	55040	
ACCOUNT TITLE:	General Fund			
	Corrections			
	FICA			
NOT TO EXCEED:	\$76,500.00			
ACCOUNT NUMBER:	001	2701	55050	
ACCOUNT TITLE:	General Fund			
	Corrections			
	Pension			
NOT TO EXCEED:	\$142,300.00			
ACCOUNT NUMBER:	003	1602	55010	
ACCOUNT TITLE:	Park Fund			
	Park Operations			
	Regular Salaries			
NOT TO EXCEED:	\$122,552.00			
ACCOUNT NUMBER:	003	1602	55040	
ACCOUNT TITLE:	Park Fund			
	Park Operations			
	FICA			
NOT TO EXCEED:	\$9,375.00			
ACCOUNT NUMBER:	003	1602	55050	
ACCOUNT TITLE:	Park Fund			
	Park Operations			
	Pension			
NOT TO EXCEED:	\$17,439.00			
ACCOUNT NUMBER:	008	4401	55010	
ACCOUNT TITLE:	Anti-Drug Sales Tax Fund			

COMBAT Administration
Regular Salaries
NOT TO EXCEED: \$186,000.00

ACCOUNT NUMBER: 008 4401 55040
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
COMBAT Administration
FICA
NOT TO EXCEED: \$14,229.00

ACCOUNT NUMBER: 008 4401 55050
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
COMBAT Administration
Pension
NOT TO EXCEED: \$26,468.00

ACCOUNT NUMBER: 045 1220 55010
ACCOUNT TITLE: Assessment Fund
Economic Development
Regular Salaries
NOT TO EXCEED: \$37,492.00

ACCOUNT NUMBER: 045 1220 55040
ACCOUNT TITLE: Assessment Fund
Economic Development
FICA
NOT TO EXCEED: \$2,868.00

ACCOUNT NUMBER: 045 1220 55050
ACCOUNT TITLE: Assessment Fund
Economic Development
Pension
NOT TO EXCEED: \$5,335.00

ACCOUNT NUMBER: 045 1902 55010
ACCOUNT TITLE: Assessment Fund
Assessment
Regular Salaries
NOT TO EXCEED: \$209,000.00

ACCOUNT NUMBER: 045 1902 55040
ACCOUNT TITLE: Assessment Fund
Assessment
FICA
NOT TO EXCEED: \$15,989.00

ACCOUNT NUMBER: 045 1902 55050
ACCOUNT TITLE: Assessment Fund
Assessment
Pension
NOT TO EXCEED: \$29,741.00

Date

Director
Purchasing

of

Finance

and