

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Text

File #: 5052, Version: 1

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2018.

ORDINANCE NO. 5052, November 20, 2017

INTRODUCED BY Theresa Galvin, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2018, from the funds designated below for the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>	<u> AN</u>	<u>IOUNT</u>
General Fund	\$	95,325,707
Health Fund		27,203,389
Park Fund		16,321,977
Special Road and Bridge Fund		28,649,260
Sewer Fund		124,512
Convention and Sports Complex Fund		6,861,701
Anti-Drug Sales Tax Fund		27,066,605
Law Enforcement Training Fund		44,442
911 System Fund		2,352,533
Inmate Security Fund		146,000
Domestic Abuse Fund		219,092
Recorder's Technology Fund		172,229
Homeless Assistance Fund		439,306
Recorders Fees Fund		336,223
Assessment Fund		7,924,791
Collector's Maintenance Fund		921,329
County Urban Road System Fund		329,244
Special Obligation - Capital Projects Fund		321,266
Public Building Corporation - Capital Projects Fund		827,222
Sports Complex Sales Tax - Capital Projects Fund		25,800,000
Sports Complex/Park - Debt Service Fund		3,377,000
Public Building Corporation - Debt Service Fund		510,250
Obligations to U.S. Government - Debt Service Fund		642,693

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Sports Complex Sales Tax - Debt Service Fu Special Obligation Bonds - Debt Service Fund Park Enterprise Fund	d 12,330,491 6,392,465
Said funds are appropriated to each agend	\$ 313,873,977 by in accordance with the 2018 "Estimated Revenues,
Recommended Appropriations, and Fund B	alances - Fiscal Year 2018" as set out in the County
Executive's 2018 Proposed Budget for Jacks	son County, in the detail and for the purposes contained
and set forth therein, which is submitted to a	nd approved by the Legislature and incorporated herein,
as modified by the document attached h	nereto as "Exhibit A" and designated "2018 Budget
Adjustments."	
Enacted and Approved Effective Date: This Ordinance shall be e Executive.	ffective immediately upon its signature by the County
APPROVED AS TO FORM:	
Chief Deputy County Counselor	County Counselor
	e, Ordinance No. 5052 introduced on November 20, 2017 by the Jackson County Legislature. The votes
Yeas <u>6</u>	Nays <u>3</u>
Abstaining <u>0</u>	Absent <u>0</u>
This Ordinance is hereby transmitted to the C	County Executive for his signature.
Date	Mary Jo Spino

File #: 5052, Vers	sion: 1								
	Clerk of Legislature								
I hereby approve the attached Ordinance No. 5052.									
(See attached)	2017 - Signing S 2017 - Line-item						_		
Date				White, Jr					