



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
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Legislation Text

File #: 5058, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$183,848.00 within and appropriating \$793,553.00 from the undesignated fund balance of the 2017 Anti-Drug Sales Tax Fund in acceptance of the Victims of Crime Act Grant for use by the Prosecuting Attorney's Office's Victim Services Program and authorizing the County Executive to execute a Program Agreement with the Missouri Department of Social Services.

ORDINANCE NO. 5058, November 28, 2017

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a grant in the amount of \$609,704.82 by the Missouri Department of Social Services for the Victim of Crime Act (VOCA) grant, for the period October 1, 2017, through September 30, 2019; and,

WHEREAS, the grant will cover partial funding for the salary, benefits, and training costs for six Victim Advocates; and,

WHEREAS, a local match of \$152,426.21 is required for this grant; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the undesignated fund balance of the 2017 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Pros. Community Crime/Drug Prevention			
008-4156	56798 - Grant Match	\$183,848	
Anti-Drug Sales Tax Fund VOCA			
008-4117	45903 - Increase Revenues	\$609,705	
008-2810	Undesignated Fund Balance		\$793,553
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008-4117	55010 - Regular Salaries		\$553,992
008-4117	55040 - FICA		\$ 42,381
008-4117	55050 - Pension		\$ 91,520
008-4117	55060 - Insurance Benefits		\$100,800
008-4117	56140 - Travel		\$ 2,610
008-4117	56750 - Education		\$ 2,250

and,

BE IT FURTHER ORDAINED by the County Legislature of Jackson County, Missouri, that the County Executive is hereby authorized to execute the attached Agreement with the Missouri Department of Social Services and any and all other documents necessary to give effect to this Ordinance.

..Enacted and Approved

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5058 introduced on November 28, 2017, was duly passed on December 11, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

Date Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5058.

Date Frank White, Jr., County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4156 56798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
 Prosecutor's Community Crime/Drug Prevention
 Grant Match
NOT TO EXCEED: \$183,848.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
 Undesignated Fund Balance
NOT TO EXCEED: \$793,553.00

Date

Chief Financial Officer