

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Text

File #: 19577, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$81,000.00 within the 2017 Park Fund to cover the costs of maintenance projects for use by the Parks + Rec Department.

RESOLUTION NO. 19577, September 11, 2017

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the Parks + Rec Department has a need to transfer funds to cover the costs of maintenance and repair projects within the department; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2017 Park Fund:

DEPARTMENT/DIVISION	CHARACTER DESCRIPTION	<u>FROM</u>	<u>TO</u>
Park Fund Park Operations			
003-1602	55010 - Regular Salaries	\$38,000	
Park Fund Heritage Programs & Museums			
003-1603	55010 - Regular Salaries	\$23,000	
Park Fund Special Recreation			

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003-1606	55010 - Regular Salaries	\$20,000
Park Fund Park Operations		
003-1602 003-1602 003-1602 003-1602 003-1602 003-1602 003-1602	56510 - Maint & Repair Buildings 56570 - Maint & Repair - Misc. 56790 - Other Contractual Service 57220 - Garden & Ag Supplies 57330 - Plumbing Supplies 57400 - Sign Supplies 57440 - Rock 58171 - Personal Computers	\$ 7,500 \$ 8,000 \$ 15,000 \$ 5,000 \$ 4,000 \$ 4,500 \$11,000 \$ 8,000
Park Fund Heritage Programs & Museums 003-1603	56510 - Main & Repair Buildings	\$ 7,500
Park Fund Construction Services 003-1608	58060 - Other Improvements	\$10,500
Enacted and Approved Effective Date: This Resolution Legislature.	shall be effective immediately upor	n its passage by a majority of the
APPROVED AS TO FORM:		
Chief Deputy County Counselor	County Counselor	
Certificate of Passage		
	ed resolution, Resolution No. 195 2017 by the Jackson County Legisla	
Yeas 9	Nays <u>0</u>	_
Abstaining <u>0</u>	Absent <u>0</u>	_

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Date	Mary Jo Spino, Clerk of Legislature			
Funds sufficient for this tra	ansfer are available from the sources indicated below.			
ACCOUNT NUMBER: ACCOUNT TITLE:	003 1602 55010 Park Fund Park Operations			
NOT TO EXCEED:	Regular Salaries \$38,000.00			
ACCOUNT NUMBER: ACCOUNT TITLE:	003 1603 55010 Park Fund Heritage Programs & Museums			
NOT TO EXCEED:	Regular Salaries \$23,000.00			
ACCOUNT NUMBER: ACCOUNT TITLE:	003 1606 55010 Park Fund Special Recreation Regular Salaries			
NOT TO EXCEED:	\$20,000.00			
Date	Chief Financial Officer			