



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 4983, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE reappropriating \$385,610.00 from the undesignated fund balance of the 2017 Anti-Drug Sales Tax Fund to cover the costs of two seasonal plumbers and supplies for use by the Department of Corrections.

ORDINANCE NO. 4983, May 22, 2017

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, by Resolution 19244, dated August 29, 2016, the Legislature did award a term and supply contract to the Johnson County, Missouri Sheriff's Office for the furnishing of temporary inmate housing; and,

WHEREAS, in 2016, the Department of Finance and Purchasing encumbered \$385,610.00 on a purchase order with the Johnson County, Missouri Sheriff's Office for these services for use by the Department of Corrections; and,

WHEREAS, the Director of the Department of Corrections recommends the cancellation of this purchase order and the reappropriation of these funds to cover the cost of two seasonal plumbers and supplies for use within the Detention Center; and,

WHEREAS, an appropriation is necessary to place these funds in the appropriate spending accounts; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2017 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Corrections 008-2810	Undesignated Fund Balance	\$385,610	
008-2701	55020 - Seasonal Salaries		\$156,404
008-2701	55040 - FICA		\$ 11,965
008-2701	57330 - Plumbing Supplies		\$ 50,000
008-2701	57140 - Linen Supplies		\$ 40,000
008-2701	57190 - Wearing Apparel		\$ 25,141
008-2701	57130 - Building Cleaning Supplies		\$ 35,000
008-2701	56460 - Refuse Collections		\$ 2,100
008-2701	56510 - Maintenance & Repair Buildings		\$ 15,000
008-2701	56790 - Other Contractual		\$ 50,000

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached ordinance, Ordinance No. 4983 introduced on May 22, 2017, was duly passed on May 22, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 9 _____

_____ 0 _____

Nays _____

Abstaining

0

0

Absent

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Spino, Clerk of Legislature

Mary

Jo

I hereby approve the attached Ordinance No. 4983.

Date

Jr., County Executive

Frank

White,

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$385,610.00

Date

Financial Officer

Chief