

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Text

File #: 19371, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute Cooperative Agreements with certain outside agencies funded by the County's Health Fund, for various public health purposes, at an aggregate cost to the County not to exceed \$2,443,139.00.

RESOLUTION NO. 19371, February 6, 2017

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, the 2017 County budget contains appropriations from the County's Health Fund for certain outside agencies to provide various public health services to the County and its citizens; and,

WHEREAS, these agencies, and the respective amounts contained in the budget, are as follows:

<u>AGENCY</u>	<u>AMOUNT</u>
Ad Hoc Group Against Crime	\$78,000.00
Bishop Sullivan Center	\$30,000.00
Black Healthcare Coalition	\$50,000.00
Calvary Community Outreach Network	\$30,000.00
Children's Mercy Hospital	\$100,000.00
Community Services League	\$30,000.00
Connecting for Good	\$5,000.00
Cornerstones of Care	\$47,500.00
Don Bosco Center	\$40,000.00
Empower KC Community Development	\$50,000.00
Foster Adopt Connect	\$25,000.00
Giving the Basics	\$20,000.00
Great Plains SPCA	\$230,000.00
Guadalupe Centers - Teen Pregnancy	\$34,390.00
Harvesters - The Community Food Network	\$60,000.00
Kansas City CARE Clinic - General Medical/Dental	\$140,000.00
Kansas City CARE Clinic - AIDS Program	\$60,000.00
Lee's Summit Cares	\$10,000.00

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Mattie Rhodes	\$35,000.00
Midwest Music Foundation	\$20,000.00
Mount Pleasant Education & Development	\$20,000.00
Northwest Communities Development Corporation	\$60,000.00
One Good Meal	\$25,000.00
Operation Breakthrough, Inc Speech Therapy Program	\$32,580.00
Operation Breakthrough, Inc Psychiatric Clinical Support	\$18,997.00
Operation Breakthrough, Inc Food Assistance	\$8,423.00
Palestine Senior Citizen's Activity Center	\$90,000.00
Raytown Emergency Assistance Program	\$20,000.00
Redemptorist Center	\$40,000.00
River of Refuge - Transitional Housing	\$50,000.00
River of Refuge - Family Assistance	\$20,000.00
Rose Brooks Center	\$5,000.00
Samuel U. Rodgers Health Center	\$407,488.00
Samuel U. Rodgers - Cabot Westside	\$72,000.00
Seton Center Family & Health Services	\$35,000.00
Sheffield Place	\$10,000.00
Shepherd's Center of Greater Kansas City	\$20,000.00
Swope Health Services - Healthcare for Homeless	\$43,508.00
Swope Health Services - Mental Health Court Diversion Program	n \$29,341.00
Swope Health Services - Chronic Disease Management Progran	n\$72,561.00
Swope Health Services - Low Birth Weight Program	\$108,778.00
Swope Ridge Geriatric Center	\$94,573.00
The Help	\$10,000.00
Urban Summit - Crime and Re-Entry Mini-Summit	\$5,000.00
Urban Summit - Health/Mental Mini-Summit	\$5,000.00
Whatsoever Community Center	\$30,000.00
Working Families Friend	\$15,000.00
TOTAL	\$2,443,139.00

and,

WHEREAS, the execution of Cooperative Agreements with these agencies in the amounts indicated is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 002 7705 56789

ACCOUNT TITLE: Health Fund

Ad Hoc Group Against Crime

Outside Agency Funding

NOT TO EXCEED: \$78,000.00

ACCOUNT NUMBER: 002 7779 56789

ACCOUNT TITLE: Health Fund

Bishop Sullivan Center

Outside Agency Funding

NOT TO EXCEED: \$30,000.00

ACCOUNT NUMBER: 002 5024 56789

ACCOUNT TITLE: Health Fund

Black Healthcare Coalition
Outside Agency Funding

NOT TO EXCEED: \$50,000.00

ACCOUNT NUMBER: 002 7707 56789

ACCOUNT TITLE: Health Fund

Calvary Community Outreach Network

Outside Agency Funding

NOT TO EXCEED: \$30,000.00

ACCOUNT NUMBER: 002 7401 56789

ACCOUNT TITLE: Health Fund

Children's Mercy Hospital
Outside Agency Funding

NOT TO EXCEED: \$100,000.00

ACCOUNT NUMBER: 002 7711 56789

ACCOUNT TITLE: Health Fund

Community Services League

Outside Agency Funding

NOT TO EXCEED: \$30,000.00

ACCOUNT NUMBER: 002 7785 56789

ACCOUNT TITLE: Health Fund

Connecting for Good

Outside Agency Funding

NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 002 7767 56789

ACCOUNT TITLE: Health Fund

Cornerstones of Care
Outside Agency Funding

NOT TO EXCEED: \$47,500.00

ACCOUNT NUMBER: 002 7780 56789

ACCOUNT TITLE: Health Fund

Don Bosco Community Center

Outside Agency Funding

NOT TO EXCEED: \$40,000.00

ACCOUNT NUMBER: 002 7770 56789

ACCOUNT TITLE: Health Fund

Empower KC Community Development

Outside Agency Funding

NOT TO EXCEED: \$50,000.00

ACCOUNT NUMBER: 002 7775 56789

ACCOUNT TITLE: Health Fund

Foster Adopt Connect Outside Agency Funding

NOT TO EXCEED: \$25,000.00

ACCOUNT NUMBER: 002 7771 56789

ACCOUNT TITLE: Health Fund

Giving the Basics

Outside Agency Funding

NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 002 7761 56789

ACCOUNT TITLE: Health Fund

Great Plains SPCA

Outside Agency Funding

NOT TO EXCEED: \$230,000.00

ACCOUNT NUMBER: 002 7781 56789

ACCOUNT TITLE: Health Fund

Guadalupe Center - Teen Pregnancy

Outside Agency Funding

NOT TO EXCEED: \$34,390.00

ACCOUNT NUMBER: 002 8002 56789

ACCOUNT TITLE: Health Fund

Harvesters

Outside Agency Funding

NOT TO EXCEED: \$60,000.00

ACCOUNT NUMBER: 002 7605 56789

ACCOUNT TITLE: Health Fund

Kansas City CARE Clinic - Dental

Outside Agency Funding

NOT TO EXCEED: \$140,000.00

ACCOUNT NUMBER: 002 7704 56789

ACCOUNT TITLE: Health Fund

Kansas City CARE Clinic - AIDS Program

Outside Agency Funding

NOT TO EXCEED: \$60,000.00

ACCOUNT NUMBER: 002 7793 56789

ACCOUNT TITLE: Health Fund

Lee's Summit Cares

Outside Agency Funding

NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER: 002 7765 56789

ACCOUNT TITLE: Health Fund

Mattie Rhodes

Outside Agency Funding

NOT TO EXCEED: \$35,000.00

ACCOUNT NUMBER: 002 7778 56789

ACCOUNT TITLE: Health Fund

Midwest Music Foundation Outside Agency Funding

NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 002 7786 56789

ACCOUNT TITLE: Health Fund

Mount Pleasant Education & Development

Outside Agency Funding

NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 002 7742 56789

ACCOUNT TITLE: Health Fund
Northwest CDC

Outside Agency Funding

NOT TO EXCEED: \$60,000.00

ACCOUNT NUMBER: 002 7706 56789

ACCOUNT TITLE: Health Fund
One Good Meal

Jile Good Meal

Outside Agency Funding

NOT TO EXCEED: \$25,000.00

ACCOUNT NUMBER: 002 7743 56789

ACCOUNT TITLE: Health Fund

Operation Breakthrough

Outside Agency Funding

NOT TO EXCEED: \$60,000.00

ACCOUNT NUMBER: 002 7731 56789

ACCOUNT TITLE: Health Fund

Palestine Senior Center

Outside Agency Funding

NOT TO EXCEED: \$90,000.00

ACCOUNT NUMBER: 002 7773 56789

ACCOUNT TITLE: Health Fund

Raytown Emergency Assistance Program

Outside Agency Funding

NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 002 7782 56789

ACCOUNT TITLE: Health Fund

Redemptorist Center

Outside Agency Funding

NOT TO EXCEED: \$40,000.00

ACCOUNT NUMBER: 002 7769 56789

ACCOUNT TITLE: Health Fund

River of Refuge

Outside Agency Funding

NOT TO EXCEED: \$70,000.00

ACCOUNT NUMBER: 002 7718 56789

ACCOUNT TITLE: Health Fund Rose Brooks

IVOSE DIOOKS

Outside Agency Funding

NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 002 7713 56789

ACCOUNT TITLE: Health Fund

Samuel U. Rodgers Health Center

Outside Agency Funding

NOT TO EXCEED: \$479,488.00

ACCOUNT NUMBER: 002 7903 56789

ACCOUNT TITLE: Health Fund

Seton Center Family & Health Services

Outside Agency Funding

NOT TO EXCEED: \$35,000.00

ACCOUNT NUMBER: 002 7774 56789

ACCOUNT TITLE: Health Fund

Sheffield Place

Outside Agency Funding

NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER: 002 7783 56789

ACCOUNT TITLE: Health Fund

Shepherd's Center of KC Central

Outside Agency Funding

NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 002 7601 56789

ACCOUNT TITLE: Health Fund

Swope Health Services
Outside Agency Funding

NOT TO EXCEED: \$254,188.00

ACCOUNT NUMBER: 002 7750 56789

ACCOUNT TITLE: Health Fund

Swope Ridge Geriatric Center

Outside Agency Funding

NOT TO EXCEED: \$94,573.00

ACCOUNT NUMBER: 002 7787 56789

ACCOUNT TITLE: Health Fund

The Help

Outside Agency Funding

NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER: 002 7788 56789

ACCOUNT TITLE: Health Fund

Urban Summit - Crime Reentry

Outside Agency Funding

NOT TO EXCEED: \$5,000.00

File #: 19371, Version: 0 **ACCOUNT NUMBER:** 002 7789 56789 ACCOUNT TITLE: Health Fund Urban Summit - Health/Mental **Outside Agency Funding** NOT TO EXCEED: \$5,000.00 ACCOUNT NUMBER: 002 7784 56789 **ACCOUNT TITLE:** Health Fund Whatsoever **Outside Agency Funding** NOT TO EXCEED: \$30,000.00 **ACCOUNT NUMBER:** 002 7790 56789 ACCOUNT TITLE: Health Fund Working Families Friend **Outside Agency Funding** NOT TO EXCEED: \$15,000.00 Date Chief Financial Officer