

Legislation Text

File #: 19043, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute Cooperative Agreements with certain outside agencies funded by the County's Health Fund, for various public health purposes, at an aggregate cost to the County not to exceed \$2,113,857.00.

RESOLUTION NO. 19043, January 19, 2016

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the 2016 County budget contains appropriations from the County's Health Fund for

certain outside agencies to provide various public health services to the County and its citizens; and,

WHEREAS, these agencies, and the respective amounts contained in the budget, are as follows:

AGENCY	AMOUNT
Ad Hoc Group Against Crime	\$78,000.00
Black Healthcare Coalition	\$50,000.00
Calvary Community Outreach Network	\$30,000.00
Children's Mercy Hospital	\$100,000.00
Community Services League	\$10,000.00
Cornerstones of Care	\$47,500.00
Empower KC community Development	\$30,000.00
Giving the Basics	\$15,000.00
Great Plains SPCA	\$230,000.00
Happy Bottoms	\$15,000.00
Harvesters - The Community Food Network	\$60,000.00
Kansas City CARE Clinic - General Medical/Dental	\$140,000.00
Kansas City CARE Clinic - AIDS Program	\$60,000.00
Kansas City Keys Community Center	\$20,000.00
Mattie Rhodes	\$35,000.00
Midwest Foster Care & Adoption Association	\$25,000.00
Northwest Communities Development Corporation	\$60,000.00
One Good Meal	\$20,000.00

Operation Breakthrough, Inc Speech Therapy Program	\$32,580.00
Operation Breakthrough, Inc Psychiatric Clinical Support	\$18,997.00
Operation Breakthrough, Inc Food Assistance	\$8,531.00
Palestine Senior Citizen's Activity Center	\$90,000.00
Raytown Emergency Assistance Program	\$20,000.00
River of Refuge	\$50,000.00
Rose Brooks Center	\$5,000.00
Samuel U. Rodgers Health Center	\$387,488.00
Samuel U. Rodgers - Cabot Westside	\$72,000.00
Seton Center Family & Health Services	\$35,000.00
Sheffield Place	\$10,000.00
Swope Health Services - Healthcare for Homeless	\$43,508.00
Swope Health Services - Mental Health Court Diversion Program	n \$29,341.00
Swope Health Services - Chronic Disease Management Program	n\$72,561.00
Swope Health Services - Low Birth Weight Program	\$108,778.00
Swope Ridge Geriatric Center	\$94,573.00
W.E.B. DuBois Learning Center	<u>\$10,000.00</u>
TOTAL	\$2,113,857.00

and,

WHEREAS, the execution of Cooperative Agreements with these agencies in the amounts indicated is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute Cooperative Agreements with the specified agencies, in the respective amounts indicated, in forms to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreements.

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19043 of January 19, 2016, was duly passed on January 25, 2016 by the Jackson County Legislature. The votes thereon were as follows:

Yeas <u>8</u>

Nays ____0____

Abstaining <u>0</u>

Absent ____0____

Date

Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	002 7705 56789 Health Fund Ad Hoc Group Against Crime Outside Agency Funding \$78,000.00
ACCOUNT NUMBER: ACCOUNT TITLE:	002 5024 56789 Health Fund Black Healthcare Coalition Outside Agency Funding
NOT TO EXCEED:	\$50,000.00
ACCOUNT NUMBER: ACCOUNT TITLE:	002 7707 56789 Health Fund Calvary Community Outreach Network Outside Agency Funding
NOT TO EXCEED:	\$30,000.00

ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	002 7401 56789 Health Fund Children's Mercy Hospital Outside Agency Funding \$100,000.00
ACCOUNT NUMBER: ACCOUNT TITLE:	002 7711 56789 Health Fund Community Services League Outside Agency Funding
NOT TO EXCEED:	\$10,000.00
ACCOUNT NUMBER: ACCOUNT TITLE:	002 7767 56789 Health Fund Cornerstones of Care Outside Agency Funding
NOT TO EXCEED:	\$47,500.00
ACCOUNT NUMBER: ACCOUNT TITLE:	002 7770 56789 Health Fund Empower KC Community Development Outside Agency Funding
NOT TO EXCEED:	\$30,000.00
ACCOUNT NUMBER: ACCOUNT TITLE:	002 7771 56789 Health Fund Giving the Basics Outside Agency Funding
NOT TO EXCEED:	\$15,000.00
ACCOUNT NUMBER: ACCOUNT TITLE:	002 7761 56789 Health Fund Great Plains SPCA Outside Agency Funding
NOT TO EXCEED:	\$230,000.00
ACCOUNT NUMBER: ACCOUNT TITLE:	002 7772 56789 Health Fund Happy Bottoms Outside Agency Funding
NOT TO EXCEED:	\$15,000.00

ACCOUNT TITLE:	Health Fund Harvesters Outside Agency Funding \$60,000.00
ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	002 7605 56789 Health Fund Kansas City CARE Clinic - Dental Outside Agency Funding \$140,000.00
ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	002 7704 56789 Health Fund Kansas City CARE Clinic - AIDS Program Outside Agency Funding \$60,000.00
ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	002 7710 56789 Health Fund Kansas City Keys Community Center Outside Agency Funding \$20,000.00
ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	002 7765 56789 Health Fund Mattie Rhodes Outside Agency Funding \$35,000.00
ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	002 7775 56789 Health Fund Midwest Foster Care & Adoption Association Outside Agency Funding \$25,000.00

ACCOUNT NUMBER: ACCOUNT TITLE:	002 7742 56789 Health Fund Northwest CDC
NOT TO EXCEED:	Outside Agency Funding \$60,000.00
ACCOUNT NUMBER: ACCOUNT TITLE:	002 7706 56789 Health Fund One Good Meal

NOT TO EXCEED:	Outside Agency Funding \$20,000.00
ACCOUNT NUMBER: ACCOUNT TITLE:	002 7743 56789 Health Fund Operation Breakthrough Outside Agency Funding
NOT TO EXCEED:	\$60,108.00
ACCOUNT NUMBER: ACCOUNT TITLE:	002 7731 56789 Health Fund Palestine Senior Center Outside Agency Funding
NOT TO EXCEED:	\$90,000.00
ACCOUNT NUMBER: ACCOUNT TITLE:	002 7773 56789 Health Fund Raytown Emergency Assistance Program Outside Agency Funding
NOT TO EXCEED:	\$20,000.00
ACCOUNT NUMBER: ACCOUNT TITLE:	002 7769 56789 Health Fund River of Refuge Outside Agency Funding
NOT TO EXCEED:	\$50,000.00
ACCOUNT NUMBER: ACCOUNT TITLE:	002 7718 56789 Health Fund Rose Brooks Outside Agency Funding
NOT TO EXCEED:	\$5,000.00
ACCOUNT NUMBER: ACCOUNT TITLE:	002 7713 56789 Health Fund Samuel U. Rodgers Health Center Outside Agency Funding
NOT TO EXCEED:	\$459,488.00

ACCOUNT NUMBER:	002 7903 56789
ACCOUNT TITLE:	Health Fund
	Seton Center Family & Health Services
	Outside Agency Funding
NOT TO EXCEED:	\$35,000.00

ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	002 7774 56789 Health Fund Sheffield Place Outside Agency Funding \$10,000.00
ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	002 7601 56789 Health Fund Swope Health Services Outside Agency Funding \$254,188.00
ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	002 7750 56789 Health Fund Swope Ridge Geriatric Center Outside Agency Funding \$94,573.00
ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	002 7735 56789 Health Fund W.E.B. DuBois Learning Center Outside Agency Funding \$10,000.00

Date

Director of Finance and Purchasing