

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Text

File #: 18918, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$25,799.00 within the 2015 Anti-Drug Sales Tax Fund to cover budget shortfalls for the Jackson County Drug Task Force.

RESOLUTION NO. 18918, August 31, 2015

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, the Jackson County Drug Task Force has experienced a budget shortfall in its accounts for automobile rentals and for other investigative expenses; and,

WHEREAS, a transfer is necessary to cover this shortfall; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2015 Anti-Drug Sales Tax Fund:

DEPARTMENT/DIVISION	CHARACTER DESCRIPTION	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Fund			
Drug Task Force			
008-4151	55030 - Overtime Salaries	\$ 4,500	
008-4151	55060 - Insurance Benefits\$ 1,600		
008-4151	56110 - Postage	\$ 93	
008-4151	56230 - Printing Services	\$ 66	
008-4151	56370 - Liability Insurance	\$ 1,187	
008-4151	56641 - Copier Rental/Main	\$ 152	
008-4151	57110 - Gasoline	\$18,201	

File #: 18918, Version: 0			
008-4151	55010 - Regular Salaries \$ 1,009		
008-4151	56140 - Travel Expenses \$ 3,200		
008-4151	56160 - Meeting Expense \$ 25		
008-4151	56630 - Rent - Autos \$15,000		
008-4151	56845 - Investigative Expense \$ 500		
008-4151	57130 - Janitorial Supplies \$ 1,000		
008-4151	57410 - License Plates & Registration \$ 65		
008-4151	58120 - Automobiles \$ 5,000		
Enacted and Approved Effective Date: This Resolution Legislature. APPROVED AS TO FORM:	on shall be effective immediately upon its passage by a majority of the		
Chief Deputy County Counselo	or County Counselor		
	·		
Certificate of Passage			
	ched resolution, Resolution No. 18918 of August 31, 2015, as duly 115 by the Jackson County Legislature. The votes thereon were as		
Yeas <u>9</u>	Nays <u>0</u>		
Abstaining <u>0</u>	Absent <u>0</u>		
Date	Mary Jo Spino, Clerk of Legislature		
Funds sufficient for this transfe	er are available from the sources indicated below.		

4151 55030 ACCOUNT NUMBER: 800

Anti-Drug Sales Tax Fund Drug Task Force ACCOUNT TITLE:

File #: 18918, Version: 0 Regular Salaries \$4,500.00 NOT TO EXCEED: ACCOUNT NUMBER: 800 4151 55060 ACCOUNT TITLE: Anti-Drug Sales Tax Fund Drug Task Force Insurance Benefits NOT TO EXCEED: \$1,600.00 ACCOUNT NUMBER: 800 4151 56110 ACCOUNT TITLE: Anti-Drug Sales Tax Fund **Drug Task Force**

Postage

NOT TO EXCEED: \$93.00

4151 56230 ACCOUNT NUMBER: 800 ACCOUNT TITLE: Anti-Drug Sales Tax Fund

Drug Task Force Printing Services

NOT TO EXCEED: \$66.00

ACCOUNT NUMBER: 4151 56370 800 Anti-Drug Sales Tax Fund ACCOUNT TITLE:

> Drug Task Force Liability Insurance

NOT TO EXCEED: \$1,187.00

ACCOUNT NUMBER: 800 4151 56641 ACCOUNT TITLE: Anti-Drug Sales Tax Fund

Drug Task Force

Copier Rental/Maintenance

\$152.00 NOT TO EXCEED:

ACCOUNT NUMBER: 4151 57110 800 ACCOUNT TITLE: Anti-Drug Sales Tax Fund

Drug Task Force

Gasoline NOT TO EXCEED: \$18.201.00

Date Director of Finance and Purchasing