

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Text

File #: 4739, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$39,500.00 from the undesignated fund balance of the 2015 Bad Check Fund and \$6,600.00 from the undesignated fund balance of the 2015 Delinquent Sales Tax Fund to cover the cost of salaries and software upgrades for use by the Prosecuting Attorney's Office.

ORDINANCE NO. 4739, June 1, 2015

DEDARTMENT/DIVISION

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the Prosecuting Attorney's Office has a need to upgrade its case management software system and to cover unanticipated budget overruns in its personal services accounts; and,

WHEREAS, an appropriation is necessary to cover these unanticipated costs; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriations from the undesignated fund balance of 2015 Bad Check Fund and the undesignated fund balance of the 2015 Delinquent Sales Tax Fund, be and hereby are made:

CHADACTED/DESCRIPTION

EDOM

| DEPARTMENT/DIVISION | CHARACTER/DESCRIPTION | FROW 10 |
|--|--|--|
| 2015 Bad Check Fund Prosecuting Attorney | | |
| 029-2810 029-4101 029-4101 029-4101 | Undesignated Fund Balance 55010 - Regular Salaries 55040 - FICA 55050 - Pension | \$39,500 \$ 7,600 \$ 600 \$ 1,300 |

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|--|--|
| 029-4101 | 566 62 - Software Maintenance \$30,000 |
| 2015 Delinquent Sales Tax Fund Prosecuting Attorney | |
| 030-2810 | Undesignated Fund Balance \$6,600 |
| 030-4101 030-4101 030-4101 55050 - Pension Effective Date: This ordinance Executive. | 55010 - Regular Salaries \$5,400 55040 - FICA \$ 425 \$ 775Enacted and Approved shall be effective immediately upon its signature by the County |
| APPROVED AS TO FORM: | |
| Chief Deputy County Counselor | County Counselor |
| • | Ordinance, Ordinance No. 4739 introduced on June 1, 2015, was by the Jackson County Legislature. The votes thereon were as |
| Yeas <u>8</u> | Nays0 |
| Abstaining <u>0</u> | Absent |
| Excused 1 | |
| This Ordinance is hereby transmi | tted to the County Executive for his signature. |
| Date | Mary Jo Spino, Clerk of Legislature |
| I hereby approve the attached Or | dinance No |

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|---|---|--|
| Date | Michael D. Sanders, County Executive | |
| Funds sufficient for these | appropriations are available from the sources indicated below. | |
| ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED: | 029 2810 Bad Check Fund Undesignated Fund Balance \$39,500.00 | |
| ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED: | 030 2810 Delinquent Sales Tax Fund Undesignated Fund Balance \$6,600.00 | |
| Date | | |