



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 4054, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$21,761.00 within and appropriating \$217,605.00 from the fund balance of the 2008 Anti-Drug Sales Tax Fund in acceptance of a grant from the Missouri Department of Public Safety, and authorizing the County Executive to execute Cooperative Agreements with Arts Tech and Deana Bellamaganya for the Prosecuting Attorney's Office's Sentenced to the Arts program, at an aggregate cost to the County not to exceed \$217,605.00.

ORDINANCE #4054, October 20, 2008

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Missouri Department of Public Safety has awarded the County a grant in the amount of \$195,844.00, a portion of which is to be used to fund the Prosecuting Attorney's Sentenced to the Arts program; and,

WHEREAS, this program provides expressive therapy programs and services to adjudicated youth; and,

WHEREAS, the Prosecuting Attorney's Office recommends Cooperative Agreements with Arts Tech (\$149,575.00), which will provide oversight and implementation of the program, and Deana Bellamaganya (\$68,030.00), who will manage and direct the program; and,

WHEREAS, the cost of this portion of the Sentenced to the Arts program is \$217,605.00, which

includes a local match of \$21,761.00, for which a transfer and appropriation are necessary; and,

WHEREAS, the County Executive recommends said appropriation and transfer; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the fund balance of the 2008 Anti-Drug Sales Tax Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
2008 Anti-Drug Sales Tax Fund			
Grant Match			
008-4135	56798	-	Grant Match \$
		13,500	
008-4135	56080	-	Other Professional Srvc
		\$ 8,261	
008-4200	45757	-	Increase Revenue
			\$195,844
008-2810		Undesignated	Fund
			Balance
			\$217,605
008-2810	Undesignated	Fund	Balance
			\$217,605
Anti-Drug Sales Tax Fund			
Sentenced to The Arts 08-09			
008-4200	56080	-	Other Professional Services
			\$ 68,030
008-4200	56790 - Other Contractual Services		\$ 149,575

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute Cooperative Agreements with Arts Tech at a cost to the County not to exceed \$149,575.00 and Deana Bellamaganya at a cost to the County not to exceed \$68,030.00, in forms to be approved by

the County Counselor; and,

BE IT FURTHER ORDAINED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contracts.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance #4054 introduced on October 20, 2008, was duly passed on October 20, 2008 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 9 _____

Nays _____ 0 _____

Abstaining _____ 0 _____

Absent _____ 0 _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4054.

Date

Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$217,605.00

Date

Director of Finance and Purchasing