

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Text

File #: 3587, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$23,971.00 within and appropriating \$263,679.00 from the unappropriated surplus of the 2004 Anti-Drug Sales Tax Fund and authorizing the County Executive to execute a Cooperative Agreement for Services with the City of Kansas City, Missouri, for its "Local Law Enforcement Block Grant Program"

ORDINANCE # 3587, December 6, 2004

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the City of Kansas City, Missouri, has received a Local Law Enforcement Block Grant from the United States Department of Justice, Bureau of Justice Assistance, in the amount of \$1,691,096.00, for the City's "Local Law Enforcement Block Grant Program," the goals of which are to reduce crime and improve public safety; and,

WHEREAS, the City of Kansas City has requested County Anti-Drug Sales Tax matching funds in the amount of \$23,971.00 to implement a portion of this program; and,

WHEREAS, thereafter, a total of \$239,708.00 will be paid to the County to fund the salaries and fringe benefits of prosecuting attorney's staff, as well as other contractual costs of the Drug Court's Central Assessment Center and the Judge Mason Center; and,

WHEREAS, the attached "Cooperative Agreement for Services" provides a suitable mechanism by

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which to implement this understanding between the City and the County; and,

WHEREAS, the Prosecuting Attorney has reviewed this proposal and recommends the expenditure of these funds; and,

WHEREAS, in order to implement this program, a transfer and appropriation are necessary; therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation within the 2004 Anti-Drug Sales Tax Fund, covering the City of Kansas City Local Law Enforcement Block Grant, be and hereby are made:

| DEPARTMENT/DIVISION | CHARACTER/DESCRIPTION | FROM TO |
|--|-----------------------------|--|
| Anti-Drug Sales Tax Grant Match | | |
| 008-4135 | Increase Revenue | 6798 - Grant Match \$23,971 \$239,708 |
| 008-2810 Unappropriated Surplus | | \$263,679 |
| 008-2810 | Unappropriated Surplus | \$263,679 |
| Prosecuting Attorney Local Law Enforcement Block Grant 04-05 | | |
| 008-4163 | 5010-Regular Salaries | \$135,783 |
| 008-4163 008-4163 | 5040-FICA 5060-Insurance | \$10,387 \$48,600 |
| 008-4163 | 6620-Rent-Buildings | \$44,938 |
| 008-4163 | - | 6790-Other Contractual Services |
| | | \$23,971 |

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|--|--|
| BE IT FURTHER ORDAINED tha | t the County Executive is hereby authorized to enter into the |
| attached Cooperative Agreement | with the City of Kansas City, Missouri; and, |
| | |
| BE IT FURTHER RESOLVED that | at the Director of the Department of Finance be and hereby is |
| authorized to make all payments, | including final payment on the Agreement. |
| | |
| | |
| Effective Date: This ordinance sh Executive. | nall be effective immediately upon its signature by the County |
| APPROVED AS TO FORM: | |
| Acting Chief Deputy County County | nselor County Counselor |
| | ached Ordinance, Ordinance # 3587 introduced on December 6, |
| Yeas7 | Nays0 |
| Abstaining0 | Absent2 |
| This Ordinance is hereby transmit | tted to the County Executive for her signature. |
| Date | Mary Jo Spino, Clerk of Legislature |
| I hereby approve the attached Ore | dinance # 3587. |
| Date | Katheryn J. Shields, County Executive |

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 0

008 4135 6798

ACCOUNT TITLE: Anti-Drug Sales Tax Fund

Matching Fund Matching Fund

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|---|---|
| NOT TO EXCEED: | \$23,971.00 |
| Funds sufficient for this ap ACCOUNT NUMBER: ACCOUNT TITLE: | opropriation are available from the source indicated below. 008 2810 Anti-Drug Sales Tax Fund Unappropriated Surplus |
| NOT TO EXCEED: | \$263,679.00 |
| Date | |