



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 3569, Version: 1

Floor Amendment
December 9, 2004

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2005.

ORDINANCE #3569, November 15, 2004
INTRODUCED BY Scott Burnett, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2005, from the funds designated below for the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>	<u>AMOUNT</u>	
General Fund		\$84,602,546
Health		Fund
	\$21,303,293	
Park		Fund
	\$14,432,387	
Special Road and Bridge Fund		\$25,877,369
Sewer		Fund
	\$355,291	
Convention and Sports Complex Fund	\$6,750,000	
Anti-Drug Sales Tax Fund		\$25,068,315
Tax Increment Financing - Special Allocation Fund	\$16,000	
Public Building Corporation - Capital Projects Fund	\$15,000,000	
Sports Complex/Park Capital Projects Fund		\$5,500,000
Truman Medical Center Capital Improvement Fund	\$22,500,000	
Law Enforcement Training Fund		\$60,000
Prosecuting Attorney Bad Check Fund		\$414,462
911	System	Fund
	\$1,230,000	
Domestic	Abuse	Fund
	\$150,000	
Recorder's Technology Fund		\$224,741
Homeless Assistance Fund		\$720,100
Recorders Fees Fund		\$511,932
Assessment		Fund
	\$6,989,521	

Sports Complex/Park Debt Service Fund		\$3,390,000
Public Building Corporation - Debt Service Fund	\$4,268,000	
Obligations to U.S. Government - Debt Service Fund	\$642,695	
Jackson County Revenue Bonds		\$6,500,000
Park Enterprise Fund		\$5,097,143
County Urban Road System Fund		<u>\$11,693,034</u>
	<u>\$263,296,829</u>	

Said Funds are appropriated to each agency in accordance with the 2005 "Schedule of Appropriations by Spending Agency" in the detail and for the purposes contained and set forth in the budget document submitted to and approved by the County Legislature as attached hereto and incorporated herein.

Effective Date: This Ordinance shall be effective immediately upon its passage by the County Executive.

APPROVED AS TO FORM:

Acting Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance #3569 introduced on November 15, 2004 was duly passed on ____December 9_____, 2004 by the Jackson County Legislature. The votes thereon were as follows:

Yeas ____9____

Nays ____0____

Abstaining ____0____

Absent ____0____

This Ordinance is hereby transmitted to the County Executive for her signature.

Date

Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance #3569.

Date

Katheryn J. Shields

County Executive