

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Details (With Text)

File #: 21520 Version: 1 Name: COMBAT Outside Agency funding

Type: Resolution Status: Passed

File created: 2/1/2024 In control: Anti-Crime Committee

On agenda: 2/5/2024 Final action: 2/19/2024

Title: A RESOLUTION transferring \$1,641,518.00 within the 2024 Anti-Crime Sales Tax Fund and

authorizing the Prosecuting Attorney to execute agreements with certain outside agencies which are engaged in anti-crime, anti-violence, drug prevention and treatment activities, and law enforcement

school-based initiatives and purposes, at a cost to the County not to exceed \$12,528,743.00.

Sponsors: Donna Peyton

Indexes: ANTI-CRIME SALES TAX FUND, OUTSIDE AGENCIES, PROSECUTING ATTORNEY

Code sections:

Attachments: 1. 21520C adopted.pdf, 2. 21520 bu.pdf, 3. 21520 Ad Hoc Group Against Crime COMAT Prevention,

4. 21520 Amethyst Place COMBAT Prevention, 5. 21520 Amethyst Place COMBAT Treatment, 6. 21520 Artists Helping the Homeless, 7. 21520 Arts Tech, 8. 21520 Benilde Hall COMBAT Treatment, 9. 21520 Blue Springs School District, 10. 21520 Calvary Community Outreach Network, 11. 21520 Center for Conflict Resolution Prevention, 12. 21520 Center for Conflict Resolution STRIVIN, 13. 21520 Child Protection Center Inc., 14. 21520 Children's Mercy's TIES Program, 15. 21520 City of Grandview COMBAT Lesbi, 16. 21520 Community LINC COMBAT Prevention, 17. 21520 Community Services League COMBAT Prevention, 18. 21520 Community Services League COMBAT Prevention \$274t, 19. 21520 Cornerstones of Care COMBAT Treatment, 20. 21520 Eastern Jackson County Youth Court, 21. 21520 Emmanuel Family & Child Development, 22. 21520 Child Abuse Prevention Association, 23. 21520 City of Oak Grove Lesbi, 24. 21520 First Call, 25. 21520 Healing House Prevention, 26. 21520 Healing House Treatment, 27. 21520 KC Metropolitan Crime Commission, 28. 21520 Operation Breakthrough, 29. 21520 Sisters In Christ Prevention, 30. 21520 Sisters in Christ Treatment, 31. 21520 True Light Family Resource Center, 32. 21520 United Inner City Services, 33.

21520 Urban Ranger Corps, 34. 21520 Youth Ambassadors

Date	Ver.	Action By	Action	Result
2/19/2024	0	County Legislature	adopt	Pass
2/19/2024	0	Anti-Crime Committee	recommend do pass	Pass
2/19/2024	0	County Legislature	Consent Agenda	
2/6/2024	0	County Legislature	Go To 1st Meeting	Pass
2/5/2024	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$1,641,518.00 within the 2024 Anti-Crime Sales Tax Fund and authorizing the Prosecuting Attorney to execute agreements with certain outside agencies which are engaged in anti-crime, anti-violence, drug prevention and treatment activities, and law enforcement school-based initiatives and purposes, at a cost to the County not to exceed \$12,528,743.00.

RESOLUTION NO. 21520, February 5, 2024

INTRODUCED BY Donna Peyton, County Legislator

File #: 21520, Version: 1

WHEREAS, the voters of Jackson County, Missouri, renewed the Anti-Crime sales tax in 2016 to

provide funding for the fight against illegal drugs and violent crime in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson

County Anti-Crime Sales Tax Trust Fund that is segregated and not commingled with the general

fund or any other special funds of the County; and,

WHEREAS, the voters and the Legislature authorized the Prosecuting Attorney, subject to approval

by the Legislature, to contract with any organization or entity, whether public or private, which

engages in anti-drug and anti-violent crime treatment and prevention activities and law enforcement

school-based initiatives; and,

WHEREAS, the COMBAT Commission solicited proposals from community and police agencies

seeking to provide anti-crime, anti-violence and anti-drug prevention and treatment activities and law

enforcement school-based initiatives; and,

WHEREAS, these proposals were evaluated by outside reviewers who made funding

recommendations to the Commission; and,

WHEREAS, after review of the outside evaluators' recommendations, the COMBAT Commission has

recommended that the Prosecuting Attorney be authorized to execute agreements with certain

outside agencies for services to be provided from January 1, 2024, to December 31, 2024, as set out

below:

Organization/Agency

Ad Hoc Group Against Crime

Program Type Amount

Prevention \$160,000.00

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Amethyst Place	Prevention	\$80,000.00
Artists Helping the Homeless (AHH)	Prevention	\$67,200.00
ArtsTech	Prevention	\$140,000.00
Blue Springs School District	Prevention	\$46,698.00
Boys & Girls Clubs	Prevention	\$140,000.00
Bridge Leadership Academy	Prevention	\$119,000.00
Calvary Community Outreach Network	Prevention	\$78,045.00
Center for Conflict Resolution (CCR)	Prevention	\$80,000.00
Child Abuse Prevention Association (CAPA)	Prevention	\$41,950.00
Child Protection Center, Inc.	Prevention	\$109,086.00
Kansas City Municipal Court Division	Prevention	\$64,414.00
Community Assistance Council	Prevention	\$33,814.00
Community LINC	Prevention	\$70,000.00
Community Services League	Prevention	\$120,000.00
Comprehensive Mental Health Services	Prevention	\$70,000.00
Crossroads Charter Schools	Prevention	\$70,000.00
Delasalle Education Center	Prevention	\$160,000.00
Eastern Jackson County Youth Court	Prevention	\$80,800.00
Emmanuel Family & Child Development Center	Prevention	\$96,000.00
First Call	Prevention	\$29,316.00
Footprints, Inc	Prevention	\$80,000.00
FosterAdopt Connect	Prevention	\$49,920.00
Full Employment Council, Inc.	Prevention	\$120,000.00
Girl Scouts	Prevention	\$8,000.00
Goodwill of Western Missouri and Eastern Kansas	Prevention	\$80,000.00
Guadalupe Centers, Inc.	Prevention	\$62,446.00
Healing House, Inc.	Prevention	\$153,224.00
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Organization/Agency	Program Type	Amount
Heart of America Council, Boys Scouts of America (BSA)	Prevention	\$128,699.00
Hickman Mills C-1 School District	Prevention	\$80,000.00
High Aspirations	Prevention	\$120,000.00
Hope House, Inc	Prevention	\$76,800.00
Housing Services of Kansas City	Prevention	\$41,238.00
Independence Health & Animal Services	Prevention	\$90,000.00
Independence Youth Court	Prevention	\$91,200.00
Ivanhoe Neighborhood Council	Prevention	\$48,000.00
Jackson County CASA	Prevention	\$62,617.00
Journey to New Life, Inc	Prevention	\$80,000.00
Kansas City Friends of Alvin Ailey (KCFAA)	Prevention	\$34,415.00
Kansas City Metropolitan Crime Commission	Prevention	\$53,645.00
KC Mothers in Charge	Prevention	\$80,000.00
Kansas City Youth Court	Prevention	\$58,122.00
KC Common Good	Prevention	\$100,000.00
Lee's Summit CARES	Prevention	\$35,000.00
Legal Aid of Western Missouri	Prevention	\$32.085.00

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Metropolitan Organization to Counter Sexual Assault (MOCSA)	Prevention	\$113,738.00
Newhouse	Prevention	\$35,053.00
Northeast Community Center	Prevention	\$16,800.00
Operation Breakthrough	Prevention	\$64,000.00
Reconciliation Services	Prevention	\$28,000.00
reStart, Inc.	Prevention	\$128,958.00
Rose Brooks Center	Prevention	\$40,000.00
Sisters in Christ	Prevention	\$134,847.00
Synergy Services, Inc.	Prevention	\$72,000.00
True Light Family Resource Center	Prevention	\$35,000.00
Truman Medical Centers - Project RISE	Prevention	\$200,000.00
Twelfth Street Heritage Development Corporation	Prevention	\$160,000.00
United Inner City Services	Prevention	\$20,000.00
Urban Ranger Corps	Prevention	\$32,000.00
Whatsoever Community Center	Prevention	\$36,000.00
Youth Ambassadors, Inc.	Prevention	\$60,562.00
Youth Guidance	Prevention	\$100,000.00
Organization/Agency	Program Type	Amount
Bridge Leadership Academy (Hickman Mills)	STRIVIN	\$170,000.00
Center for Conflict Resolution	STRIVIN	\$137,154.00
Community Services League	STRIVIN	\$274,392.00
Greater Impact	STRIVIN	\$312,000.00
Hope House	STRIVIN	\$144,084.00
KC Metro Crime Commission	STRIVIN	\$75,000.00
Mattie Rhodes Center	STRIVIN	\$280,236.00
Sisters In Christ	STRIVIN	\$295,000.00
Organization/Agency	Program Type	Amount
Amethyst Place	Treatment	\$116,095.00
Benilde Hall	Treatment	\$468,261.00
Children's Mercy's TIES Program	Treatment	\$65,000.00
Cornerstones of Care	Treatment	\$256,756.00
First Call KC	Treatment	\$78,443.00
Footprints, Inc.	Treatment	\$410,234.00
Guadalupe Centers	Treatment	\$116,630.00
Healing House, Inc	Treatment	\$436,266.00
Heartland Center for Behavioral Change	Treatment	\$419,239.00
Journey to New Life, Inc	Treatment	\$100,000.00
KVC Behavioral Healthcare Missouri	Treatment	\$100,000.00
Mattie Rhodes Center	Treatment	\$121,000.00
Plaza Academy	Treatment	\$25,000.00
ReDiscover	Treatment	\$449,919.00
reStart	Treatment	\$81,491.00
Rose Brooks Center	Treatment	\$90,995.00 \$93 500 00
Saint Luka's Hospital d/h/a Crittenton	Treatment	*U C SHILLIN

Jani Luke 3 Hospital u/b/a Onttenton	เาอลแบอเน	υυ.υυ _τ υ <u>υ</u> ψ
Sheffield Place	Treatment	\$158,253.00
Sisters In Christ	Treatment	\$300,000.00
Swope Health Services	Treatment	\$142,500.00
Truman Medical Centers-BH	Treatment	\$116,000.00
Welcome House, Inc.	Treatment	\$355,736.00
Organization/Agency	Program Type	Amount
City of Blue Springs Police Department	LESBI	\$225,000.00
City of Buckner Police Department	LESBI	\$80,000.00
City of Grain Valley Police Department	LESBI	\$85,867.00
City of Grandview Police Department	LESBI	\$10,000.00
City of Independence Police Department	LESBI	\$225,000.00
Jackson County Sheriff's Office	LESBI	\$150,000.00
KC Board of Police Commissioners (KCPD)	LESBI	\$225,000.00
City of Lee's Summit Police Department	LESBI	\$225,000.00
City of Lone Jack Police Department	LESBI	\$65,000.00
City of Oak Grove Police Dept	LESBI	\$75,000.00
City of Sugar Creek Police Department	LESBI	\$75,000.00

and,

WHEREAS, the execution of agreements for the services of these agencies, in the amounts indicated, is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2024 Anti-Crime Sales Tax fund be and hereby is made:

<u>DEPARTMENT/DIVISON</u>	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
Anti-Crime Sales Tax Fund	d		
COMBAT Programming			
008-4407	56006- Community Crime	\$1,641,518	
	Treatment		
008-4407	56005- Community Crime		\$1,629,325
	Prevention		

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008-4407	56007- Comm LESBI	nunity Crime	\$12,193
and,			
BE IT FURTHER F	RESOLVED that the Pr	osecuting Attorney b	pe and hereby is authorized to execute
agreements with th	e outside agencies list	ted above, in the res	spective amounts indicated, in forms to
be approved by the	County Counselor; an	d,	
BE IT FURTHER	RESOLVED that the	Director of Financ	e and Purchasing be and is hereby
authorized to make	all payments, including	g final payment on th	e agreements.
Enacted and Appr Effective Date: This Legislature. APPROVED AS TO	s Resolution shall be e	effective immediately	upon its passage by a majority of the
County Counselor			
Certificate of Passa	ige		
			n No. 21520 of February 5, 2024, was ackson County Legislature. The votes
Yeas		Nays	
Abstaining _		Absent	
 Date		Mary Jo Spino,	Clerk of Legislature

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Fiscal Note Funds sufficient for this tr	ansfer are available from the source indicated below.
ACCOUNT NUMBER: ACCOUNT TITLE:	008 4407 56006 Anti-Crime Sales Tax Fund COMBAT Programming
NOT TO EXCEED:	Community Crime Treatment \$1,641,518.00
expenditure is chargeabl	nerwise unencumbered to the credit of the appropriation to which the e and there is a cash balance otherwise unencumbered in the treasury to m which payment is to be made each sufficient to provide for the obligation
ACCOUNT NUMBER: ACCOUNT TITLE:	008 4407 56005 Anti-Crime Sales Tax Fund COMBAT Programming Community Crime Prevention
NOT TO EXCEED:	\$6,586,558.00
ACCOUNT NUMBER: ACCOUNT TITLE:	008 4407 56006 Anti-Crime Sales Tax Fund COMBAT Programming

Community Crime Treatment \$4,501,318.00 NOT TO EXCEED: **ACCOUNT NUMBER:** 800 4407 56007 Anti-Crime Sales Tax Fund ACCOUNT TITLE: **COMBAT Programming** Community Crime LESBI NOT TO EXCEED: \$1,440,867.00

Date

Chief Administrative Officer