



Jackson County Missouri

Jackson County Courthouse
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Kansas City, Missouri 64106
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Legislation Details (With Text)

File #: 5815 **Version:** 1 **Name:** 2024 Recommended Budget

Type: Ordinance **Status:** Passed

File created: 11/16/2023 **In control:** Legislature As A Whole

On agenda: 11/27/2023 **Final action:** 12/29/2023

Title: AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2024.

Sponsors: Manuel Abarca IV

Indexes: APPROPRIATION, BUDGET, SPENDING AGENCIES

Code sections:

Attachments: 1. 5815adopted.pdf, 2. 5815 Attachment to 2024 Budget Amendment II dated 12.18.2023.pdf, 3. 2024-budget-message.pdf, 4. 2024-recommended-budget.pdf, 5. 5815bu.pdf, 6. 12.8 Letter to Legislators.pdf, 7. Letter 2024 Budget Concerns-response.pdf, 8. 2024 Budget Amendment I FAILED.pdf, 9. 5815 - County Counselor's Opinion.pdf, 10. Abarca Response_2024.pdf, 11. 5815A FAILED (1162) 2023 2024 Budget.pdf

Date	Ver.	Action By	Action	Result
12/29/2023	1	County Legislature	adopt	Pass
12/18/2023	0	County Legislature	amend	Fail
12/18/2023	0	County Legislature	amend	Pass
12/18/2023	0	County Legislature	perfect	Pass
12/12/2023	0	County Legislature	Go To 3rd Perfection	Pass
12/7/2023	0	County Legislature	Go To 2nd Perfection	Pass
12/5/2023	0	County Legislature	Go To 1st Perfection	Pass
12/4/2023	0	County Legislature	reassign	Pass
12/1/2023	0	County Legislature	Go To 4th Perfection	Pass
11/30/2023	0	County Legislature	Go To 3rd Perfection	Pass
11/29/2023	0	County Legislature	Go To 2nd Perfection	Pass
11/28/2023	0	County Legislature	Go To 1st Perfection	Pass
11/27/2023	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2024.

ORDINANCE NO. 5815, November 21, 2023

INTRODUCED BY Jeanie Lauer, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2024, for the spending agencies included within the categories designated below:

APPROPRIATIONS	Recommended
General Fund - 001	
County Administration	\$ 10,568,943
County Operations	31,263,338
County Public Safety	56,253,013
Courts	46,813,008
Facilities Management	11,699,547
Internal Services	21,323,476
Total	177,921,325

Marijuana Sales Tax Fund - 009

County Administration	-
County Operations	-
County Public Health	-
County Public Safety	-
Courts	-
Facilities Management	-
Internal Services	-
Parks + Rec	-
Total	-

County Improvement Fund - 013

County Administration	300,000
County Operations	2,673,000
County Public Safety	865,700
Courts	625,000
Facilities Management	19,926,125
Parks + Rec	1,611,000
Total	26,000,825

Health Fund - 002

County Administration	3,250,000
County Operations	77,699
County Public Health	14,984,210
County Public Safety	7,793,513
Courts	375,508
Facilities Management	456,816
Internal Services	5,250,923
Total	32,188,669

Park Fund - 003

County Operations	250,000
Internal Services	4,367,560
Parks + Rec	16,167,846
Total	20,785,406

Special Road & Bridge Fund - 004

County Operations	12,481,407
County Public Safety	-
Facilities Management	354,657
Internal Services	3,918,348
Total	16,754,412

Sewer Fund - 005

County Public Health	111,437
Total	111,437

Convention & Sports Complex Fund - 007

Internal Services	6,500,000
Total	6,500,000

Anti-Crime Sales Tax Fund - 008

County Public Safety	31,694,968
Courts	4,322,040
Total	36,017,008

Prosecuting Attorney Training Fund - 026

County Public Safety	7,200
Total	7,200

Law Enforcement Training Fund - 028

County Public Safety	40,000
Parks + Rec	5,000
Total	45,000

E-911 System Fund - 031

County Operations	36,915
County Public Safety	8,146,231
Total	8,183,146

Inmate Security Fund - 036

County Public Safety	208,224
Total	208,224

Domestic Abuse Fund - 041

County Administration	150,000
Total	150,000

Recorder's Technology Fund - 042

County Operations		129,922
Total		129,922

Homeless Assistance Fund - 043

County Administration		290,000
Total		290,000

Recorder's Fee Fund - 044

County Operations		359,183
Total		359,183

Assessment Fund - 045

County Administration		416,000
County Operations		11,974,526
Facilities Management	-	
Internal Services	987,125	
Total		13,955,556

Rock Island Railroad Capital Project Fund - 011

Internal Services		295,964
Total		295,964

Sports Complex Sales Tax Capital Project Fund - 019

Internal Services		42,900,777
Total		42,900,777

New Detention Center Capital Project Fund - 024

Internal Services		199,678,397
Total		199,678,397

Obligations to US Gov't Fund - 070

Internal Services		642,694
Total		642,694

Sports Complex Sales Tax Debt Service Fund - 072

Internal Services		64,960,200
Total		64,960,200

Special Obligation Bond Debt Service Fund - 073

Internal Services		25,239,108
Total		25,239,108

Park Enterprise Fund - 300

Internal Services		838,341
Park Enterprise		8,360,425

PARKS + REC	8,300,423
Total	9,198,766
Total Appropriations	\$ 682,523,219

Said funds are appropriated to each agency in accordance with the 2024 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2024" as set out in the County Executive's 2024 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislature and incorporated herein, as modified by the document attached here to and labeled "2024 Budget Adjustments."

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5815 introduced on November 21, 2023, was duly passed on December 29, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 8 _____

Nays _____ 0 _____

Abstaining _____ 1 _____

Absent _____ 0 _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino Clerk of Legislature

I hereby approve the attached Ordinance No. 5815.

Date

Frank White, Jr.
County Executive