

Legislation Details (With Text)

File created: 10/17/2023 In control: Justice and Law Enforcement Committee On agenda: 10/23/2023 Final action: 11/6/2023 Title: AN ORDINANCE transferring \$129,537.00 within the 2023 Anti-Crime Sales Tax Fund, appropriatin \$277,378.00 from the undesignated fund balance of the 2023 Anti-Crime Sales Tax Fund, and authorizing an extension to the Victims of Crime Act Grant for use by the Prosecuting Attorney's Office's Victim Services Program. Sponsors: Venessa Huskey Indexes: ANTI-CRIME SALES TAX FUND, PROSECUTING ATTORNEY'S OFFICE, UNDESIGNATED FUND BALANCE								
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0 County Legislature assign to committee

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$129,537.00 within the 2023 Anti-Crime Sales Tax Fund, appropriating \$277,378.00 from the undesignated fund balance of the 2023 Anti-Crime Sales Tax Fund, and authorizing an extension to the Victims of Crime Act Grant for use by the Prosecuting Attorney's Office's Victim Services Program.

ORDINANCE NO. 5808, October 23, 2023

INTRODUCED BY Venessa Huskey, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a Victim's of Crime Act (VOCA)

grant in the amount of \$277,378.00 by the Missouri Department of Social Services office's Victim

Services Program, for the period of October 1, 2023, through September 30, 2024; and,

10/23/2023

WHEREAS, the grant will cover partial funding for the salaries of six victim advocates; and,

WHEREAS, this grant requires local matching funds in the amount of \$129,537.00 to cover the unfunded portions of the program; and,

WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching

funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer

and appropriation be and hereby are made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
Anti-Crime Sales Tax Fund	56798 - Grant Match	\$129,537	
Criminal Prosecution 008-			
4152			
VOCA 008-4139	45941 - Increase Revenues	\$277,378	
Non Specific Department 008	3 32810-Undesignated Fund Balance		\$406,915
-9999			
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-9999			
VOCA 008-4139	55010 - Regular Salaries		\$308,173
	55040 - FICA Taxes		\$23,575
	55050 - Pension Contribution		\$33,899
	55060 - Insurance Benefits		\$41,268

and,

BE IT FURTHER ORDAINED by the County Legislature of Jackson County, Missouri, that all County

officials be and hereby are authorized to execute any and all documents and take any other actions

necessary to give effect to this Ordinance.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5808 introduced on October 23, 2023, was duly passed on November 6, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas <u>9</u> Nays <u>0</u>

Abstaining <u>0</u> Absent <u>0</u>

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5808.

Date

Frank White, Jr., County Executive

Funds sufficient for this transfer and appropriation are available from the sources indicated below.

ACCOUNT NUMBER:	008 4152 56798
ACCOUNT TITLE:	Anti-Crime Sales Tax Fund
	Criminal Prosecution
	Grant Match
NOT TO EXCEED:	\$129,537.00

ACCOUNT NUMBER: ACCOUNT TITLE:	008 9999 32810 Anti-Crime Sales Tax Fund
	Non Specific Department
	Undesignated Fund Balance
NOT TO EXCEED:	\$277,378.00

Date

Chief Administrative Officer