

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Details (With Text)

File #: 21171 Version: 0 Name: COMBAT agency funding

Type: Resolution Status: Passed

File created: 2/21/2023 In control: Anti-Crime Committee

On agenda: 2/21/2023 Final action: 2/28/2023

Title: A RESOLUTION transferring \$3,352,583.00 within the 2023 Anti-Crime Sales Tax Fund and

authorizing the Prosecuting Attorney to execute agreements with certain outside agencies which are engaged in anti-crime, anti-violence and anti-drug prevention and treatment activities, and law enforcement school-based initiatives and purposes, at a cost to the County not to exceed

\$12,277,283.00.

Sponsors: Donna Peyton

Indexes: ANTI-CRIME SALES TAX FUND, OUTSIDE AGENCIES, PROSECUTING ATTORNEY

Code sections:

Attachments:

1. 21171adopted.pdf, 2. 21171bu, 3. 21171 Ad Hoc Group Against Crime.pdf, 4. 21171 Amethyst Place Inc Treatment.pdf, 5. 21171 Amethyst Place Prevention.pdf, 6. 21171 Artists Helping the Homeless.pdf, 7, 21171 Benilde Hall COMBAT Treatment.pdf, 8, 21171 Blue Springs School District COMBAT Prevention.pdf, 9. 21171 Board of Police Commissioners KCPD.pdf, 10. 21171 Boys & Girls Clubs.pdf, 11. 21171 Bridge Leadership Academy Prevention.pdf, 12. 21171 Bridge Leadership Academy Prevention.pdf, 13. 21171 Burrell Inc dba Comprehensive Mental Health Services.pdf, 14. 21171 Calvary Community Outreach Network.pdf, 15. 21171 CAPA COMBAT Prevention.pdf, 16. 21171 Center for Conflict Resolution COMBAT Prevention.pdf, 17. 21171 Center for Conflict Resolution COMBAT STRIVIN.pdf, 18. 21171 Child Protection Center Inc..pdf, 19. 21171 Children's Mercy Hospital.pdf, 20. 21171 City of Blue Springs.pdf, 21. 21171 City of Buckner LESBI.pdf, 22. 21171 City of Grandview LESBI.pdf, 23. 21171 City of Independence COMBAT.pdf, 24. 21171 City of Lee's Summit COMBAT.pdf, 25. 21171 City of Lone Jack COMBAT.pdf, 26. 21171 City of Oak Grove LESBI.pdf, 27. 21171 City of Sugar Creek LESBI.pdf, 28. 21171 Community Services League Prevention.pdf, 29. 21171 Cornerstones of Care Treatment.pdf, 30. 21171 Crittenton Center Treatment.pdf, 31. 21171 DeLaSalle Education Center.pdf, 32. 21171 Eastern Jackson County Youth Court.pdf, 33. 21171 Emmanuel Family & Development Center.pdf, 34. 21171 First Call Treatment.pdf, 35. 21171 First Call.pdf, 36. 21171 Footprints, Inc.pdf, 37. 21171 Full Employment Council.pdf, 38. 21171 Girls Scouts.pdf, 39. 21171 Guadalupe Centers Inc COMBAT Treatment.pdf, 40. 21171 Healing House Inc.,pdf, 41. 21171 Healing House Treatment,pdf, 42. 21171 Heart of America Council Boy Scouts of America.pdf, 43. 21171 Heartland Center for Behavioral Change Treatment.pdf, 44. 21171 High Aspirations.pdf, 45. 21171 Hope Faith Homeless Assistance Campus.pdf, 46. 21171 Hope House COMBAT STIVIN.pdf, 47. 21171 Hope House Prevention.pdf, 48. 21171 Housing Services of Kansas City.pdf, 49. 21171 Independence Youth Court.pdf, 50. 21171 Ivanhoe Neighborhood Council Prevention.pdf, 51. 21171 Jackson County CASA.pdf, 52. 21171 Kansas City Friends of Alvin Ailey.pdf, 53. 21171 Kansas City Youth Court.pdf, 54. 21171 KC Metropolitan Crime Commission COMBAT Prevention.pdf, 55. 21171 KC Metropolitan Crime Commission COMBAT STRIVIN pdf, 56. 21171 KC Mothers In Charge pdf, 57. 21171 KC Municipal Court.pdf, 58. 21171 Lee's Summit Cares.pdf, 59. 21171 Legal Aid of Western Missouri.pdf, 60. 21171 Mattie Rhodes Prevention.pdf, 61. 21171 Mattie Rhodes Treatment.pdf, 62. 21171 Northeast Community Center pdf, 63. 21171 Plaza Academy COMBAT Treatment pdf, 64. 21171 ReDiscover Mental Health.pdf, 65. 21171 ReStart Inc.pdf, 66. 21171 Rose Brooks Center Treatment.pdf, 67. 21171 Rose Brooks Center.pdf, 68. 21171 Sheffield Place Treatment.pdf, 69. 21171 Sisters in Christ Prevention.pdf, 70. 21171 Sisters in Christ Treatment.pdf, 71. 21171 Sisters in Christ.pdf, 72. 21171 St. Lukes dba Crittenton.pdf, 73, 21171 Swope Health Services.pdf, 74, 21171 Synergy Services Prevention.pdf, 75. 21171 TMC Behavioral Recovery Health.pdf, 76. 21171 TMC Project Rise.pdf, 77. 21171 Twelfth Street Heritage Development Corp.pdf, 78. 21171 United Inner City Services.pdf, 79. 21171 Welcome House COMBAT Treatment.pdf, 80. 21171 Whatsoever COMBAT Prevention.pdf, 81.

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21171 Youth Ambassadors Inc. Prevention.pdf, 82. 21171 Citizens of the World Kansas City.pdf, 83. 21171 City of Grain Valley.pdf, 84. 21171 Urban Ranger Corps.pdf

Date	Ver.	Action By	Action	Result
2/28/2023	0	County Legislature	adopt	Pass
2/28/2023	0	County Legislature	Consent Agenda	
2/28/2023	0	Anti-Crime Committee	recommend do pass	Pass
2/22/2023	0	County Legislature	Go To 1st Meeting	Pass
2/21/2023	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$3,352,583.00 within the 2023 Anti-Crime Sales Tax Fund and authorizing the Prosecuting Attorney to execute agreements with certain outside agencies which are engaged in anti-crime, anti-violence and anti-drug prevention and treatment activities, and law enforcement school-based initiatives and purposes, at a cost to the County not to exceed \$12,277,283.00.

RESOLUTION NO. 21171, February 21, 2023

INTRODUCED BY Donna Peyton, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed the sales tax to provide funding for the fight against illegal drugs and violent crime in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Crime Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, the voters and the Legislature authorized the Prosecuting Attorney, subject to approval by the Legislature, to contract with any organization or entity, whether public or private, which engages in anti-drug and anti-violent crime treatment and prevention activities and law enforcement school-based initiatives; and,

WHEREAS, the COMBAT Commission solicited proposals from community and police agencies seeking to provide anti-crime, anti-violence and anti-drug prevention and treatment activities and law enforcement school-based initiatives; and,

WHEREAS, these proposals were evaluated by outside reviewers who made funding recommendations to the Commission; and,

WHEREAS, after review of the outside evaluators' recommendations, the COMBAT Commission has recommended that the Prosecuting Attorney be authorized to execute agreements with certain outside agencies for services to be provided from January 1, 2023, to December 31, 2023, as set out below:

Ad Hoc Group Against CrimePrevention\$200,000.00Amethyst PlacePrevention\$100,000.00Artists Helping the Homeless (AHH)Prevention\$84,000.00ArtsTechPrevention\$200,000.00Blue Springs School DistrictPrevention\$58,373.00Boys & Girls ClubsPrevention\$200,000.00Bridge Leadership AcademyPrevention\$170,000.00Calvary Community Outreach NetworkPrevention\$111,493.00Center for Conflict Resolution (CCR)Prevention\$100,000.00Child Abuse Prevention Association (CAPA)Prevention\$52,438.00Child Protection Center, Inc.Prevention\$30,000.00Citizen's of the World Kansas CityPrevention\$30,000.00Kansas City Municipal Court DivisionPrevention\$92,020.00Community Services LeaguePrevention\$150,000.00De La Salle Education CenterPrevention\$200,000.00Eastern Jackson County Youth CourtPrevention\$101,000.00Emmanuel Family & Child Development CenterPrevention\$120,000.00
Artists Helping the Homeless (AHH) ArtsTech Blue Springs School District Boys & Girls Clubs Bridge Leadership Academy Calvary Community Outreach Network Center for Conflict Resolution (CCR) Child Abuse Prevention Association (CAPA) Child Protection Center, Inc. Citizen's of the World Kansas City Kansas City Municipal Court Division Center General Salle Education Center Conter For Conflict Resolution (CCR) Community Services League Prevention Prevention \$34,000.00 \$170,000.00 Prevention \$100,000.00 Prevention \$136,358.00 Prevention \$30,000.00 Frevention Prevention \$150,000.00 Prevention \$200,000.00 Prevention \$111,493.00 Prevention \$101,000.00 Prevention \$101,000.00 Prevention \$200,000.00 Prevention \$101,000.00
ArtsTech Prevention \$200,000.00 Blue Springs School District Prevention \$58,373.00 Boys & Girls Clubs Prevention \$200,000.00 Bridge Leadership Academy Prevention \$170,000.00 Calvary Community Outreach Network Prevention \$111,493.00 Center for Conflict Resolution (CCR) Prevention \$100,000.00 Child Abuse Prevention Association (CAPA) Prevention \$52,438.00 Child Protection Center, Inc. Prevention \$136,358.00 Citizen's of the World Kansas City Prevention \$30,000.00 Kansas City Municipal Court Division Prevention \$92,020.00 Community Services League Prevention \$150,000.00 De La Salle Education Center Prevention \$200,000.00 Eastern Jackson County Youth Court Prevention \$101,000.00
Blue Springs School District Boys & Girls Clubs Prevention Prevention \$200,000.00 Bridge Leadership Academy Prevention \$170,000.00 Calvary Community Outreach Network Center for Conflict Resolution (CCR) Child Abuse Prevention Association (CAPA) Child Protection Center, Inc. Citizen's of the World Kansas City Kansas City Municipal Court Division Community Services League Prevention \$58,373.00 \$170,000.00 \$111,493.00 Prevention \$100,000.00 \$52,438.00 Prevention \$136,358.00 Prevention \$30,000.00 Prevention \$92,020.00 Community Services League Prevention \$150,000.00 De La Salle Education Center Prevention \$200,000.00 Prevention \$101,000.00
Boys & Girls Clubs Bridge Leadership Academy Calvary Community Outreach Network Center for Conflict Resolution (CCR) Child Abuse Prevention Association (CAPA) Child Protection Center, Inc. Citizen's of the World Kansas City Kansas City Municipal Court Division Community Services League De La Salle Education Center Eastern Jackson County Youth Court Prevention \$200,000.00 \$170,000.00 \$100,000.00 \$100,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00
Bridge Leadership Academy Calvary Community Outreach Network Prevention S170,000.00 Center for Conflict Resolution (CCR) Prevention S100,000.00 Child Abuse Prevention Association (CAPA) Prevention S52,438.00 Child Protection Center, Inc. Prevention S136,358.00 Citizen's of the World Kansas City Prevention S30,000.00 Kansas City Municipal Court Division Prevention S92,020.00 Community Services League Prevention S150,000.00 De La Salle Education Center Prevention S200,000.00 Eastern Jackson County Youth Court Prevention S170,000.00
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Community Services LeaguePrevention\$150,000.00De La Salle Education CenterPrevention\$200,000.00Eastern Jackson County Youth CourtPrevention\$101,000.00
De La Salle Education Center Prevention \$200,000.00 Eastern Jackson County Youth Court Prevention \$101,000.00
Eastern Jackson County Youth Court Prevention \$101,000.00
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Emmanuel Family & Child Development Center Prevention \$120,000.00
First Call Prevention \$32,573.00
FosterAdopt Connect Prevention \$62,400.00
Full Employment Council, Inc. Prevention \$150,000.00
Girl Scouts Prevention \$10,000.00
Guadalupe Centers, Inc. Prevention \$78,057.00
Healing House, Inc. Prevention \$191,530.00

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Heart of America Council, Boy Scouts of America (BSA)	Prevention	\$160,874.00
High Aspirations	Prevention	\$150,000.00
Hope Faith Homeless Assistance Campus	Prevention	\$120,000.00
Hope House, Inc	Prevention	\$96,000.00
Organization/Agency	Program Type	Amount
Housing Services of Kansas City	Prevention	\$51,547.00
Independence Youth Court	Prevention	\$114,000.00
Ivanhoe Neighborhood Council	Prevention	\$60,000.00
Jackson County CASA	Prevention	\$78,271.00
Kansas City Friends of Alvin Ailey (KCFAA)	Prevention	\$43,019.00
Kansas City Metropolitan Crime Commission	Prevention	\$67,056.00
KC Mothers in Charge	Prevention	\$100,000.00
Kansas City Youth Court	Prevention	\$700,000.00
Lee's Summit CARES	Prevention	· · ·
		\$50,000.00 \$45,837,00
Legal Aid of Western Missouri	Prevention	\$45,837.00 \$442.472.00
Metropolitan Organization to Counter Sexual Assault (MOCSA)	Prevention	\$142,172.00
MINDDRÍVE, Inc.	Prevention	\$70,000.00
Morningstar Development Corporation	Prevention	\$33,277.00
Newhouse	Prevention	\$50,075.00
Northeast Community Center	Prevention	\$21,000.00
Operation Breakthrough	Prevention	\$80,000.00
Reconciliation Services	Prevention	\$35,000.00
reStart, Inc.	Prevention	\$184,225.00
Rose Brooks Center	Prevention	\$50,000.00
Saint Luke's Hospital d/b/a Crittenton	Prevention	\$87,818.00
Sisters in Christ	Prevention	\$168,559.00
Synergy Services, Inc.	Prevention	\$90,000.00
Truman Medical Centers - Project RISE	Prevention	\$250,000.00
Twelfth Street Heritage Development Corporation	Prevention	\$200,000.00
United Inner City Services	Prevention	\$25,000.00
Urban Ranger Corps	Prevention	\$40,000.00
Whatsoever Community Center	Prevention	\$45,000.00
Youth Ambassadors, Inc.	Prevention	\$75,702.00
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Bridge Leadership Academy (Hickman Mills)	STRIVIN	\$170,000.00
Center for Conflict Resolution	STRIVIN	\$126,854.00
Community Services League	STRIVIN	\$225,000.00
Hope House	STRIVIN	\$136,245.00
Ivanhoe Neighborhood Council	STRIVIN	\$300,000.00
Mattie Rhodes Center	STRIVIN	\$193,890.00
Sisters In Christ	STRIVIN	\$200,000.00
Kansas City Crime Commission	STRIVIN	\$96,300.00
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Amethyst Place	Treatment	\$105,288.00
Benilde Hall	Treatment	\$400,000.00
Children's Mercy's TIFS Program	Treatment	\$65 000 00

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Comprehensive Mental Health Services	Treatment	\$200,000.00
Cornerstones of Care	Treatment	\$246,000.00
First Call KC	Treatment	\$78,443.00
Organization/Agency	Program Type	<u>Amount</u>
Footprints, Inc.	Treatment	\$300,000.00
Guadalupe Centers	Treatment	\$115,774.00
Healing House, Inc	Treatment	\$350,000.00
Heartland Center for Behavioral Change	Treatment	\$350,000.00
Mattie Rhodes Center	Treatment	\$121,000.00
Plaza Academy	Treatment	\$25,000.00
ReDiscover	Treatment	\$400,000.00
Rose Brooks Center	Treatment	\$90,995.00
Saint Luke`s Hospital d/b/a Crittenton	Treatment	\$94,300.00
Sheffield Place	Treatment	\$102,000.00
Sisters In Christ	Treatment	\$300,000.00
Swope Health Services	Treatment	\$142,500.00
Truman Medical Centers-BH	Treatment	\$120,000.00
Welcome House, Inc.	Treatment	\$300,000.00
City of Blue Springs Police Department	LESBI	\$225,000.00
City of Buckner Police Department	LESBI	\$80,000.00
City of Grain Valley Police Department	LESBI	\$85,867.00
City of Grandview Police Department	LESBI	\$4,500.00
City of Independence Police Department	LESBI	\$225,000.00
Jackson County Sheriff's Office	LESBI	\$150,000.00
KC Board of Police Commissioners (KCPD)	LESBI	\$225,000.00
City of Lee's Summit Police Department	LESBI	\$225,000.00
City of Lone Jack Police Department	LESBI	\$65,000.00
City of Oak Grove Police Dept	LESBI	\$75,000.00
City of Sugar Creek Police Department	LESBI	\$75,000.00

and,

WHEREAS, the execution of agreements for the services of these agencies, in the amounts indicated, is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer

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within the 2023 Anti-Crime Sales Tax fund be and hereby is made:

DEPARTMENT/DIVISON	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
Anti-Crime Sales Tax Fund	d		
COMBAT Programming			
008-4407	56007- Community Crime	\$3,352,583	
	LESBI		
008-4407	56005- Community Crime		\$919,986
	Prevention		
008-4407	56006- Community Crime		\$2,432,597
	Treatment		

and,

BE IT FURTHER RESOLVED that the Prosecuting Attorney be and hereby is authorized to execute agreements with the outside agencies listed above, in the respective amounts indicated, in forms to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and is hereby authorized to make all payments, including final payment on the agreements.

.. Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21171 of February 21, 2023, was duly passed on February 28, 2023 by the Jackson County Legislature. The votes thereon were as follows:

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Yeas 9		Nays	0
Abstaining	0	Absent	<u>0</u>
Data		Mami la Cui	on a Claude of Landalatura
Date		Mary Jo Spi	no, Clerk of Legislature
Funds sufficient for this to	ransfer are available f	rom the source	ce indicated below.
ACCOUNT NUMBER: ACCOUNT TITLE:		ax Fund ming	
NOT TO EXCEED:	\$1,435,367.00	LLODI	
expenditure is chargeab	le and there is a cas	h balance ot	redit of the appropriation to which the herwise unencumbered in the treasury to ach sufficient to provide for the obligation
ACCOUNT NUMBER: ACCOUNT TITLE:	008 4407 56007 Anti-Crime Sales T COMBAT Program	ax Fund ming	
NOT TO EXCEED:	Community Crime I \$1,435,367.00	LESBI	
ACCOUNT NUMBER: ACCOUNT TITLE:	008 4407 56008 Anti-Crime Sales To COMBAT Program	ax Fund ming	
NOT TO EXCEED:	Community Crime I \$6,935,616.00	Prevention	
ACCOUNT NUMBER: ACCOUNT TITLE:	008 4407 56000 Anti-Crime Sales Ta COMBAT Program Community Crime	ax Fund ming	
NOT TO EXCEED:	\$3,906,300.00		

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Date

Chief Administrative Officer