



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #:	21111	Version:	0	Name:	Detention Center Budget
Type:	Resolution	Status:	Passed		
File created:	12/1/2022	In control:	Budget Committee		
On agenda:	12/5/2022	Final action:	12/12/2022		
Title:	A RESOLUTION transferring \$197,000.00 within the 2022 General Fund to cover remaining year-end financial obligations for the Jackson County Detention Center.				
Sponsors:	Theresa Cass Galvin				
Indexes:	DETENTION CENTER, FINANCIAL OBLIGATIONS, GENERAL FUND				
Code sections:					
Attachments:	1. 21111 bu.pdf, 2. 21111adopted.pdf				

Date	Ver.	Action By	Action	Result
12/12/2022	0	County Legislature	adopt	Pass
12/12/2022	0	Budget Committee	recommend do pass	Pass
12/12/2022	0	County Legislature	Consent Agenda	
12/6/2022	0	County Legislature	Go To 1st Meeting	Pass
12/5/2022	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$197,000.00 within the 2022 General Fund to cover remaining year-end financial obligations for the Jackson County Detention Center.

RESOLUTION NO. 21111, December 5, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, due to increased costs for inmate transportation, food service, and other supplies and services, a transfer within the Department of Corrections' budget is necessary to cover year-end expenses; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Corrections			
001-2701	56165- Coffee & Water Service	\$2,530	
Corrections			
001-2701	56641- Copier Rental/Maintenance	\$5,000	
Corrections			
001-2701	56662- Software Maintenance	\$3,300	
Corrections			
001-2701	56663- Software As A Service	\$1,170	
Corrections			
001-2701	56712- Pre-employment Services	\$2,000	
Corrections			
001-2701	56737- Shredding Services	\$2,500	
Corrections			
001-2701	57130- Building Cleaning Supplies	\$26,700	
Corrections			
001-2701	57140- Linen Supplies	\$11,000	
Corrections			
001-2701	57191- Wearing Apparel - Inmates	\$15,000	
Corrections			
001-2701	57310- Auto & Truck Parts	\$2,500	
Corrections			
001-2701	57330- Plumbing Supplies	\$5,300	
Corrections			
001-2701	58120- Automobiles	\$100,000	
Corrections			

001-2701	58160- Radio/Communications Equip.	\$10,000
Corrections 001-2701	58180- Audio/Video Recording Equip.	\$10,000
Corrections 001-2701	56160- Meeting Expense	\$2,000
Corrections 001-2701	56172- Inmate Transportation Expense	\$35,000
Corrections 001-2701	56756- Training Expense	\$10,000
Corrections 001-2701	56870- Food Services	\$150,000

Effective Date: This Resolution shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21111 of December 5, 2022, was duly passed on December 12, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2701 56165
General Fund
ACCOUNT TITLE: Corrections
Coffee & Water Service
NOT TO EXCEED: \$2,530.00

ACCOUNT NUMBER: 001 2701 56641
General Fund
ACCOUNT TITLE: Corrections
Copier Rental/Maintenance
NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 001 2701 56662
General Fund

ACCOUNT TITLE: Corrections
Software Maintenance
NOT TO EXCEED: \$3,300.00

ACCOUNT NUMBER: 001 2701 56663
General Fund
ACCOUNT TITLE: Corrections
Software As A Service
NOT TO EXCEED: \$1,170.00

ACCOUNT NUMBER: 001 2701 56712
General Fund
ACCOUNT TITLE: Corrections
Pre-Employment Services
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 2701 56737
General Fund
ACCOUNT TITLE: Corrections
Shredding Services
NOT TO EXCEED: \$2,500.00

ACCOUNT NUMBER: 001 2701 57130
General Fund
ACCOUNT TITLE: Corrections
Building Cleaning Supplies
NOT TO EXCEED: \$26,700.00

ACCOUNT NUMBER: 001 2701 57140
General Fund
ACCOUNT TITLE: Corrections
Linen Supplies
NOT TO EXCEED: \$11,000.00

ACCOUNT NUMBER: 001 2701 57191
General Fund
ACCOUNT TITLE: Corrections
Wearing Apparel - Inmates
NOT TO EXCEED: \$15,000.00

ACCOUNT NUMBER: 001 2701 57310
General Fund
ACCOUNT TITLE: Corrections
Auto & Truck Parts
NOT TO EXCEED: \$2,500.00

ACCOUNT NUMBER: 001 2701 57330

ACCOUNT TITLE: General Fund
Corrections
Plumbing Supplies
NOT TO EXCEED: \$5,300.00

ACCOUNT NUMBER: 001 2701 58120
General Fund
ACCOUNT TITLE: Corrections
Automobiles
NOT TO EXCEED: \$100,000.00

ACCOUNT NUMBER: 001 2701 58160
General Fund
ACCOUNT TITLE: Corrections
Radio/Communications Equip.
NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER: 001 2701 58180
General Fund
ACCOUNT TITLE: Corrections
Audio/Video Recording Equip.
NOT TO EXCEED: \$10,000.00

Date Chief Administrative Officer