



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 5701 **Version:** 2 **Name:** 2023 Budget
Type: Ordinance **Status:** Passed
File created: 11/22/2022 **In control:** County Legislature
On agenda: 11/28/2022 **Final action:** 1/30/2023
Title: AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2023.
Sponsors: Theresa Cass Galvin
Indexes: ANNUAL BUDGET, FLOOR AMENDMENT, SPENDING AGENCIES
Code sections:

Attachments: 1. 5701adopted/line item veto Budget Ordinance.pdf, 2. 5701 Co Exec. Signing/Line Item Veto Statement Ordinance.pdf, 3. 5701 Corrected Attachment1.pdf, 4. 5701c - Corrected Co Counselor Memo.pdf, 5. 5701bu.pdf, 6. 5701 Budget Presentation.pdf, 7. 5701 Ex. A Budget Floor Amendment.pdf, 8. 1.24.2023 Budget Hearing Minutes.pdf, 9. 1.26.2023 Budget Hearing Minutes.pdf, 10. 1.28.2023 Budget Hearing minutes.pdf, 11. 5701VetoCertification.pdf, 12. 5701 Legislative Response to legal issues.pdf

Date	Ver.	Action By	Action	Result
1/30/2023	2	County Legislature	perfect as amended	Pass
1/30/2023	2	County Legislature	adopt	Pass
1/30/2023	0	County Legislature	amend	Pass
1/25/2023	0	County Legislature	Go To 6th Perfection	Pass
1/19/2023	0	County Legislature	Go To 5th Perfection	Pass
1/10/2023	0	County Legislature	Go To 4th Perfection	Pass
12/28/2022	0	County Legislature	Go To 3rd Perfection	Pass
12/6/2022	0	County Legislature	Go To 2nd Perfection	Pass
12/2/2022	0	County Legislature	Go To 1st Perfection	Pass
11/28/2022	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2023.

ORDINANCE NO. 5701, November 28, 2023

INTRODUCED BY Theresa Cass Galvin, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts

are appropriated for the fiscal year ending December 31, 2023, for the spending agencies included within the categories designated below:

APPROPRIATIONS	Recommended
<hr/>	
General Fund - 001	
<hr/>	
County Administration	\$ 8,779,766
County Operations	48,931,657
County Public Safety	46,789,342
Courts	38,577,834
Facilities Management	11,746,987
Total	<hr/> 154,825,586 <hr/>
Health Fund - 002	
<hr/>	
County Administration	5,250,000
County Operations	5,314,467
County Public Health	14,162,507
County Public Safety	6,470,000
Courts	366,051
Facilities Management	443,276
Total	<hr/> 32,006,301 <hr/>
Park Fund - 003	
<hr/>	
County Operations	4,414,685
Parks + Rec	14,895,171
Total	<hr/> 19,309,856 <hr/>
Special Road & Bride Fund - 004	
<hr/>	
County Operations	13,748,775
County Public Safety	699,707
Facilities Management	266,650
Total	<hr/> 14,715,132 <hr/>
Sewer Fund - 005	
<hr/>	
County Public Health	45,360
Total	<hr/> 45,360 <hr/>
Convention & Sports Complex Fund - 007	
<hr/>	
County Operations	6,500,000
Total	<hr/> 6,500,000 <hr/>
Anti-Crime Sales Tax Fund - 008	
<hr/>	
County Public Safety	30,960,353
Courts	4,221,866
Total	<hr/> 35,182,219 <hr/>

Rock Island Railroad Capital Project Fund - 011

Parks + Rec	333,463
Total	333,463

County Improvement Fund - 013

County Operations	1,715,000
Courts	100,000
Facilities Management	5,435,000
Parks + Rec	3,146,000
Total	10,396,000

Sports Complex Sales Tax - Capital Project Fund - 019

County Operations	31,007,138
Total	31,007,138

Prosecuting Attorney Training Fund - 026

County Public Safety	7,500
Total	7,500

Law Enforcement Training Fund - 028

County Public Safety	50,000
Parks + Rec	5,000
Total	55,000

Delinquent Sales Tax Fund - 030

County Public Safety	179,251
Total	179,251

E-911 System Fund - 031

County Operations	6,936,896
County Public Safety	190,930
Total	7,127,826

Inmate Security Fund - 036

County Public Safety	208,224
Total	208,224

Domestic Abuse Fund - 041

County Administration	125,000
Total	125,000

Recorder's Technology Fund - 042

County Operations	164,475
-------------------	---------

County Operations	164,475
Total	164,475
Homeless Assistance Fund - 043	
County Administration	411,851
Total	411,851
Recorder's Fee Fund - 044	
County Operations	250,912
Total	250,912
Assessment Fund - 045	
County Administration	166,000
County Operations	11,700,199
Total	11,866,199
Sheriff's Revolving Fund - 048	
County Public Safety	406,137
Total	406,137
American Rescue Plan Fund - 050	
County Public Health	0
Facilities Management	0
Total	0
Obligations to US Gov't Fund - 070	
County Operations	642,695
Total	642,695
Sports Complex Sales Tax Debt Service Fund - 072	
County Operations	63,318,000
Total	63,318,000
Special Obligation Bond Debt Service Fund - 073	
County Operations	11,916,832
Total	11,916,832
Park Enterprise Fund - 300	
County Operations	1,134,469
Parks + Rec	7,277,174
Total	8,411,643
Total Appropriations	\$ 409,412,600

Said funds are appropriated to each agency in accordance with the 2023 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2023" as set out in the County Executive's 2023 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislature and incorporated herein, as modified by this document attached here to as "Exhibit A" and labeled "2023 Budget Adjustments."

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5701 introduced on November 28, 2022, was duly passed on January 30, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 5

Nays 3

Abstaining 1

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino Clerk of Legislature

I hereby approve the attached Ordinance No. 5701.

Date

Frank White, Jr.
County Executive