



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
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Legislation Details (With Text)

File #:	21087	Version:	0	Name:	Tfr Self Insurance Fund
Type:	Resolution	Status:	Passed		
File created:	11/3/2022	In control:	Budget Committee		
On agenda:	11/7/2022	Final action:	11/14/2022		
Title:	A RESOLUTION transferring \$479,860.00 within the 2022 Self-Insurance Fund to cover an unanticipated budgetary shortfall within the property damage and workmen's compensation accounts.				
Sponsors:	Theresa Cass Galvin				
Indexes:	BUDGET SHORTFALLS, SELF INSURANCE FUND, WORKMENS COMPENSATION				
Code sections:					
Attachments:	1. 21087 bu.pdf, 2. 21087adopted.pdf				

Date	Ver.	Action By	Action	Result
11/14/2022	0	County Legislature	adopt	Pass
11/14/2022	0	County Legislature	Consent Agenda	
11/14/2022	0	Budget Committee	recommend do pass	Pass
11/8/2022	0	County Legislature	Go To 1st Meeting	Pass
11/7/2022	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$479,860.00 within the 2022 Self-Insurance Fund to cover an unanticipated budgetary shortfall within the property damage and workmen's compensation accounts.

RESOLUTION NO. 21087, November 7, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, increases to the budget line item accounts for property insurance and excess workmen's compensation insurance are necessary to cover anticipated bills through the end of 2022; and,

WHEREAS, in order to provide this additional funding, a transfer is required; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2022 Self-Insurance Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Self-Insurance Fund			
County Counselor 060-1101	56080- Other Professional Services	\$50,000	
Human Resources			
060-1202	56756- Training Expense	\$75,000	
Non-Departmental Self-Insurance			
060-5160	56100- Disability	\$354,860	
Finance			
060-1404	56310- Property Damage		\$62,958
Non-Departmental Self-Insurance			
060-5160	56320- Workmen's Compensation		\$416,902

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21087 of November 7, 2022, was duly passed on November 14, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 060 1101 56080

ACCOUNT TITLE: Self-Insurance Fund

County Counselor

Other Professional Services

NOT TO EXCEED: \$50,000.00

ACCOUNT NUMBER: 060 1202 56756

ACCOUNT TITLE: Self-Insurance Fund

Human Resources

Training Expense

NOT TO EXCEED: \$75,000.00

ACCOUNT NUMBER: 060 5160 56100

ACCOUNT TITLE: Self-Insurance Fund

Non-Departmental - Self Insurance

Disability

NOT TO EXCEED: \$354,860.00

Date Chief Administrative Officer