

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Details (With Text)

File #: 20728 Version: 0 Name: Budget Tfr Family Court Natural Gas

Type: Resolution Status: Passed

File created: 7/22/2021 In control: Budget Committee

On agenda: 7/26/2021 Final action: 8/2/2021

Title: A RESOLUTION transferring \$174,250.00 within the 2021 General Fund to cover an unanticipated

budgetary shortfall within the Jackson County Family Court's natural gas account.

Sponsors: Theresa Cass Galvin

Indexes: 2021 GENERAL FUND, BUDGET SHORTFALLS, FAMILY COURT, NATURAL GAS

Code sections:

Attachments: 1. 20728cbu.pdf, 2. 20728adopt.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|-------------------------|---------------------|--------|
| 8/2/2021 | 0 | County Legislature | adopt | Pass |
| 8/2/2021 | 0 | Budget Committee | recommend do pass | Pass |
| 8/2/2021 | 0 | County Legislature | Consent Agenda | |
| 7/27/2021 | 0 | County Legislature | Go To 1st Meeting | Pass |
| 7/26/2021 | 0 | County Legislature | assign to committee | |

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$174,250.00 within the 2021 General Fund to cover an unanticipated budgetary shortfall within the Jackson County Family Court's natural gas account.

RESOLUTION NO. 20728, July 26, 2021

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, an increase to the Family Court Division's budget line item account for natural gas is necessary due to extreme cold weather events in Texas causing the cost of natural gas services in 2021 to be extraordinarily higher than anticipated; and,

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WHEREAS, in order to provide for this increase a transfer is needed; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2021 General Fund be and hereby is made:

| DEPARTMENT/DIVISION | CHARACTER/DESCRIPTION | FROM | <u>TO</u> |
|----------------------------|-------------------------------|-------------|-----------|
| General Fund | | | |
| Family Court | | | |
| 001-2101 | 56780- Institutional Care Fee | \$139,650 | |
| 001-2101 | 56140- Travel Expense | \$ 34,600 | |
| 001-2101 | 56410- Gas | | \$174,250 |

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20728 of July 26, 2021, was duly passed on August 2, 2021 by the Jackson County Legislature. The votes thereon were as follows:

| File #: 20728, Version: 0 | 1 | | |
|---------------------------------|------------------------|----------------|-------------------------------------|
| Yeas | 9 | _ | Nays0 |
| Abstaining | 0 | _ Abser | nt <u>0</u> |
| Date | | | Mary Jo Spino, Clerk of Legislature |
| Funds sufficient for th | iis transfer ar | e available fr | rom the sources indicated below. |
| ACCOUNT NUMBER | | | |
| NOT TO EXCEED: \$ | | ional Care Fe | ee |
| ACCOUNT NUMBER ACCOUNT TITLE: 0 | General Fund Family | | |
| NOT TO EXCEED: \$ | | Схрепзе | |
| Date Chief Administ | rative Officer | | |