

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Details (With Text)

File #: 5511 Version: 2 Name: App COMBAT outside agency additional funding

Type: Ordinance Status: Passed

File created: 5/17/2021 In control: Anti-Crime Committee

On agenda: 5/17/2021 Final action: 6/14/2021

Title: AN ORDINANCE partially rescinding Resolution 20599, dated January 4, 2021, transferring

\$1,475,870.00 within the 2021 Anti-Crime Sales Tax Fund, and authorizing the Prosecuting Attorney to execute agreements with certain outside agencies which are engaged in anti-crime and anti-violence prevention activities and purposes, at an aggregate cost to the County not to exceed

\$1,475,870.00.

Sponsors: Theresa Cass Galvin

Indexes: ANTI-CRIME SALES TAX FUND, OUTSIDE AGENCIES, PROSECUTING ATTORNEY

Code sections:

Attachments: 1. 5511adopt.pdf, 2. 5511bu.pdf, 3. 5511 email backup.pdf, 4. 5511 Bridge Leadership Academy.pdf,

5. 5511 Calvary Community Outreach Network.pdf, 6. 5511 Community Services League.pdf, 7. 5511 Cornerstones of Care.pdf, 8. 5511 DeLaSalle Education Center.pdf, 9. 5511 Healing House.pdf, 10. 5511 Ivanhoe Neighborhood Council.pdf, 11. 5511 KC Common Good.pdf, 12. 5511 MOCSA.pdf, 13. 5511 NewHouse Inc..pdf, 14. 5511 Operation Breakthrough.pdf, 15. 5511 Sisters in Christ.pdf, 16. 5511 Youth Guidance.pdf, 17. 5511 COMBAT Rose Brooks Center Inc. Prevention.pdf, 18. 5511 Hope House.pdf, 19. 5511 ReStart Inc..pdf, 20. 5511 Transition Zone, Inc..pdf, 21. 5511 Mattie Rhodes Center.pdf, 22. 5511 Blue Hills Neighborhood Association.pdf, 23. 5511 Grace United Communities

Ministries.pdf, 24. 5511 Hickman Mills Prevention Coalition.pdf

Date	Ver.	Action By	Action	Result
6/14/2021	0	Anti-Crime Committee	recommend for perfection	Pass
6/14/2021	0	County Legislature	substitute	Pass
6/14/2021	0	County Legislature	perfect	Pass
6/14/2021	0	County Legislature	adopt	Pass
6/8/2021	0	County Legislature	Go To 3rd Perfection	Pass
6/7/2021	0	Anti-Crime Committee	hold	Pass
5/25/2021	0	County Legislature	Go To 2nd Perfection	Pass
5/24/2021	0	Anti-Crime Committee	hold	Pass
5/18/2021	0	County Legislature	Go To 1st Perfection	Pass
5/17/2021	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE partially rescinding Resolution 20599, dated January 4, 2021, transferring \$1,475,870.00 within the 2021 Anti-Crime Sales Tax Fund, and authorizing the Prosecuting Attorney to execute agreements with certain outside agencies which are engaged in anti-crime and anti-violence prevention activities and purposes, at an aggregate cost to the County not to exceed \$1,475,870.00.

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ORDINANCE NO. 5511, May 17, 2021

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed the sales tax to provide funding for the fight against illegal drugs and violent crime in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Crime Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, the voters and the Legislature authorized the Prosecuting Attorney, subject to approval by the Legislature, to contract with any organization or entity, whether public or private, which engages in anti-crime and anti-violence prevention activities and purposes; and,

WHEREAS, the COMBAT Commission solicited proposals from community agencies seeking through various means to provide anti-crime and anti-violence prevention activities and services; and,

WHEREAS, after review of the outside evaluators' recommendations, the COMBAT Commission has recommended that the Prosecuting Attorney be authorized to execute agreements with certain

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outside agencies engaged in anti-crime and anti-violence prevention activities and purposes, focusing on youth employment and domestic violence, for services through December 31, 2021, as set out below:

<u>AGENCY</u>	AMOUNT
Arts Tech	\$54,886
Blue Hills	55,086
Bridge Leadership Academy	58,179
Calvary Community Outreach Network	17,432
Community Services League	43,103
Cornerstones of Care	88,194
Delasalle Education Center	146,361
Grace United Community Ministries	14,636
Healing House, Inc.	43,624
Heart of America Council BSA	58,493
Hickman Mills Coalition	83,280
Hope House, Inc	69,851
Housing Services of Kansas City	48,274
Ivanhoe Neighborhood Council	7,318
KC Common Good	18,295
Mattie Rhodes Center	41,054
Metropolitan Organization to Counter Sexual Assault (MOCSA)	49,763
Newhouse	70,002
Operation Breakthrough	54,886
reStart, Inc	173,149
Rose Brooks Center	47,286
Sisters in Christ	43,908
Transition Zone, Inc.	133,924
Youth Guidance	54,886
TOTAL	\$1,475,870

and,

WHEREAS, a transfer is now necessary to fund a portion of the recommendations; and,

WHEREAS, a portion of the funding required for the recommended agreements is available from the \$100,286.00 previously awarded to the KC CARE Health Center by Resolution 20599, dated January 4, 2021, inasmuch as the KC CARE Health Center has notified the County that it has declined the award; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer be and hereby are made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
COMBAT (LESBI) 008-4403	56005- Community Crime Prevention	\$143,600	
COMBAT Treatment 008-	56789- Outside Agency	\$243,096	
4404	Funding 56790- Other Contractual	¢1 000 174	
008-4404	Services	\$1,089,174	
COMBAT Prevention 008- 4402	56005- Community Crime Prevention		\$1,475,870

and,

BE IT FURTHER ORDAINED that the Prosecuting Attorney be, and is hereby authorized to execute agreements with the identified outside agencies in the respective amounts indicated, in forms to be approved by the County Counselor; and,

BE IT FURTHER ORDAINED that the Department of Finance and Purchasing be, and is hereby authorized to make all payments, including final payment on the agreements; and,

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BE IT FURTHER ORDAINED that the portion of Resolution 20599, dated January 4, 2021, that			
awarded a contract to the KC CARE Health Center be, and hereby is rescinded.			
Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.			
APPROVED AS TO FORM:			
Chief Deputy County County County Counselor			
I hereby certify that the attached ordinance, Ordinance No. 5511 introduced on May 17, 2021, was duly passed on June 14, 2021 by the Jackson County Legislature. The votes thereon were as follows:			
Yeas 9			
Abstaining 0 Absent 0			
This Ordinance is hereby transmitted to the County Executive for his signature.			
Date Mary Jo Spino, Clerk of Legislature			
I hereby approve the attached Ordinance No. 5511.			

Date

Frank White, Jr., County Executive

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 4403 56005

ACCOUNT TITLE: Anti-Crime Sales Tax Fund

COMBAT (LESBI)

Community Crime Prevention

NOT TO EXCEED: \$143,600.00

ACCOUNT NUMBER: 008 4404 56789

ACCOUNT TITLE: Anti-Crime Sales Tax Fund

COMBAT Treatment

Outside Agency Funding

NOT TO EXCEED: \$243,096.00

ACCOUNT NUMBER: 008 4404 56790

ACCOUNT TITLE: Anti-Crime Sales Tax Fund

COMBAT Treatment

Other Contractual Services

NOT TO EXCEED: \$1,089,174.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4402 56005

ACCOUNT TITLE: Anti-Crime Sales Tax Fund

COMBAT Prevention

Community Crime Prevention

NOT TO EXCEED: \$1,475,870.00

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Date	Chief Administrative Officer		-		