



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 5461 **Version:** 1 **Name:** 2021 Budget Ordinance
Type: Ordinance **Status:** Passed
File created: 11/19/2020 **In control:** Legislature As A Whole
On agenda: 11/23/2020 **Final action:** 12/14/2020
Title: AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2021.
Sponsors: Theresa Cass Galvin
Indexes: ANNUAL BUDGET, SPENDING AGENCIES
Code sections:
Attachments: 1. 5461adopted - line item veto.pdf, 2. 5461C Signing Statement - line item veto message 12.23.2020.pdf, 3. 5461adopted - line item veto.pdf

Date	Ver.	Action By	Action	Result
12/14/2020	0	County Legislature	amend	Pass
12/14/2020	0	County Legislature	perfect	Pass
12/14/2020	0	County Legislature	adopt	Pass
12/10/2020	0	County Legislature	Go To 3rd Perfection	Pass
12/1/2020	0	County Legislature	Go To 2nd Perfection	Pass
11/24/2020	0	County Legislature	Go To 1st Perfection	Pass
11/23/2020	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2021.

ORDINANCE NO. 5461, November 23, 2020

INTRODUCED BY Theresa Cass Galvin, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2021, for the spending agencies included within the categories designated below:

<u>APPROPRIATIONS</u>	<u>AMOUNT</u>	<u>CHANGE</u>	<u>REVISED</u>
General Fund - 001			
Legislature	2,954,120	-	2,954,120
County Counselor	2,527,681	-	2,527,681
County Administration	2,254,382	-	2,254,382

EHRCC	205,614	-	205,614
Jackson County Sports Authority	1,379,712	-	1,379,712
Internal Services & Taxation	33,516,158	-	33,516,158
Operations & Public Safety	8,974,191	-	8,974,191
Prosecuting Attorney	7,447,832	-	7,447,832
Sheriff	32,746,769	-	32,746,769
Courts	32,831,910	-	32,831,910
Election Boards	2,932,456	-	2,932,456
Total	<u>127,770,825</u>	-	<u>127,770,825</u>

County Improvement Fund - 013

Operations & Public Safety	15,500,000	-	15,500,000
Total	<u>15,500,000</u>	-	<u>15,500,000</u>

Health Fund - 002

Legislature	3,000,000	-	3,000,000
County Administration	278,642	-	278,642
Internal Services & Taxation	5,529,175	-	5,529,175
Operations & Public Safety	258,174	-	258,174
Sheriff	5,567,823	(97,615)	5,470,208
Public Administrator	2,003,752	-	2,003,752
Health Services	10,258,076	-	10,258,076
Courts	363,623	-	363,623
Total	<u>27,259,265</u>	<u>(97,615)</u>	<u>27,161,650</u>

Park Fund - 003

County Administration	450,000	-	450,000
Internal Services & Taxation	3,871,339	-	3,871,339
Operations & Public Safety	14,697,010	350,000	15,047,010
Total	<u>19,018,349</u>	<u>350,000</u>	<u>19,368,349</u>

Special Road & Bride Fund - 004

County Administration	1,472,849	-	1,472,849
Internal Services & Taxation	4,131,409	-	4,131,409
Operations & Public Safety	9,716,851	57,528	9,774,379
Total	<u>15,321,109</u>	<u>57,528</u>	<u>15,378,637</u>

Sewer Fund - 005

Health Services	74,896	-	74,896
Total	<u>74,896</u>	-	<u>74,896</u>

Convention & Sports Complex Fund - 007

Sports Authority	6,514,771	-	6,514,771
Internal Services & Taxation	3,506,323	-	3,506,323
Total	<u>10,021,094</u>	-	<u>10,021,094</u>

Anti-Crime Sales Tax Fund - 008

Prosecuting Attorney	22,515,509	5,766,491	28,282,000
Sheriff	4,138,590	(558,590)	3,580,000
Courts	3,310,872	627,128	3,938,000
Total	<u>29,964,971</u>	<u>5,835,029</u>	<u>35,800,000</u>

Rock Island Railroad Capital Project Fund - 011

Operations & Public Safety	-	414,544	414,544
Total	-	<u>414,544</u>	<u>414,544</u>

Law Enforcement Training Fund - 028

Operations & Public Safety	1,333	-	1,333
Total	<u>1,333</u>	-	<u>1,333</u>

Prosecuting Attorney Bad Check - 029

Prosecuting Attorney	-	10,080	10,080
Total	-	<u>10,080</u>	<u>10,080</u>

Delinquent Sales Tax Fund - 030

Prosecuting Attorney	-	228,189	228,189
Total	-	<u>228,189</u>	<u>228,189</u>

E-911 System Fund - 031

County Administration	34,454	-	34,454
Internal Services & Taxation	2,965,546	-	2,965,546
Total	<u>3,000,000</u>	-	<u>3,000,000</u>

Inmate Security Fund - 036

Sheriff	146,000	-	146,000
Total	<u>146,000</u>	-	<u>146,000</u>

Domestic Abuse Fund - 041

County Administration	145,000	-	145,000
Total	<u>145,000</u>	-	<u>145,000</u>

Recorder's Technology Fund - 042

Internal Services & Taxation	128,940	-	128,940
Total	<u>128,940</u>	-	<u>128,940</u>

Homeless Assistance Fund - 043

Legislature	365,015	-	365,015
Total	<u>365,015</u>	-	<u>365,015</u>

Recorder's Fee - 044

Internal Services & Taxation	253,974	-	253,974
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Total	253,974	-	253,974
Assessment Fund - 045			
County Counselor	66,000	-	66,000
County Administration	301,115	-	301,115
Internal Services & Taxation	8,334,227	-	8,334,227
Total	8,701,342	-	8,701,342
Sheriff's Revolving Fund - 048			
Sheriff	-	400,123	400,123
Total	-	400,123	400,123
Collector's Maintenance Fund - 049			
Internal Services & Taxation	106,544	-	106,544
Total	106,544	-	106,544
County Urban Road System - 400			
Internal Services & Taxation	191,810	-	191,810
Total	191,810	-	191,810
Sports Complex Sales Tax - Capital Project Fund - 019			
Internal Services & Taxation	19,420,116	-	19,420,116
Total	19,420,116	-	19,420,116
Sports Complex/Parks Debt Service Fund - 067			
Internal Services & Taxation	2,050	-	2,050
Total	2,050	-	2,050
Public Building Corp. Debt Service Fund - 069			
Internal Services & Taxation	4,050	-	4,050
Total	4,050	-	4,050
Sports Complex Sales Tax Debt Service - 072			
Internal Services & Taxation	48,635,750	-	48,635,750
Total	48,635,750	-	48,635,750
Special Obligation Bond Debt Service - 073			
Internal Services & Taxation	12,324,803	-	12,324,803
Total	12,324,803	-	12,324,803
Park Enterprise Fund - 300			
Internal Services & Taxation	838,341	-	838,341
Operations & Public Safety	5,386,821	-	5,386,821
Total	6,225,162	-	6,225,162

Total Appropriations 344,582,398 7,197,878 351,780,276

Said funds are appropriated to each agency in accordance with the 2021 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2021" as set out in the County Executive's 2021 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislature and incorporated herein, as modified by the document attached hereto as "Exhibit A" and labeled "2021 Budget Adjustments."

..Enacted and Approved

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5461 introduced on November 23, 2020, was duly passed on December 14, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance No. 5292.

Date

Frank White, Jr.
County Executive