



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 5461 **Version:** 1 **Name:** 2021 Budget Ordinance
Type: Ordinance **Status:** Passed
File created: 11/19/2020 **In control:** Legislature As A Whole
On agenda: 11/23/2020 **Final action:** 12/14/2020
Title: AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2021.
Sponsors: Theresa Cass Galvin
Indexes: ANNUAL BUDGET, SPENDING AGENCIES
Code sections:
Attachments: 1. 5461adopted - line item veto.pdf, 2. 5461Signing Statement - line item veto message 12.23.2020.pdf

| Date | Ver. | Action By | Action | Result |
|------------|------|--------------------|----------------------|--------|
| 12/14/2020 | 0 | County Legislature | amend | Pass |
| 12/14/2020 | 0 | County Legislature | perfect | Pass |
| 12/14/2020 | 0 | County Legislature | adopt | Pass |
| 12/10/2020 | 0 | County Legislature | Go To 3rd Perfection | Pass |
| 12/1/2020 | 0 | County Legislature | Go To 2nd Perfection | Pass |
| 11/24/2020 | 0 | County Legislature | Go To 1st Perfection | Pass |
| 11/23/2020 | 0 | County Legislature | assign to committee | |

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2021.

ORDINANCE NO. 5461, November 23, 2020

INTRODUCED BY Theresa Cass Galvin, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2021, for the spending agencies included within the categories designated below:

| <u>APPROPRIATIONS</u> | <u>AMOUNT</u> | <u>CHANGE</u> | <u>REVISED</u> |
|---------------------------|---------------|---------------|----------------|
| General Fund - 001 | | | |
| Legislature | 2,954,120 | - | 2,954,120 |
| County Counselor | 2,527,681 | - | 2,527,681 |
| County Administration | 2,254,382 | - | 2,254,382 |

| | | | |
|---------------------------------|--------------------|---|--------------------|
| EHRCC | 205,614 | - | 205,614 |
| Jackson County Sports Authority | 1,379,712 | - | 1,379,712 |
| Internal Services & Taxation | 33,516,158 | - | 33,516,158 |
| Operations & Public Safety | 8,974,191 | - | 8,974,191 |
| Prosecuting Attorney | 7,447,832 | - | 7,447,832 |
| Sheriff | 32,746,769 | - | 32,746,769 |
| Courts | 32,831,910 | - | 32,831,910 |
| Election Boards | 2,932,456 | - | 2,932,456 |
| Total | <u>127,770,825</u> | - | <u>127,770,825</u> |

County Improvement Fund - 013

| | | | |
|----------------------------|-------------------|---|-------------------|
| Operations & Public Safety | 15,500,000 | - | 15,500,000 |
| Total | <u>15,500,000</u> | - | <u>15,500,000</u> |

Health Fund - 002

| | | | |
|------------------------------|-------------------|-----------------|-------------------|
| Legislature | 3,000,000 | - | 3,000,000 |
| County Administration | 278,642 | - | 278,642 |
| Internal Services & Taxation | 5,529,175 | - | 5,529,175 |
| Operations & Public Safety | 258,174 | - | 258,174 |
| Sheriff | 5,567,823 | (97,615) | 5,470,208 |
| Public Administrator | 2,003,752 | - | 2,003,752 |
| Health Services | 10,258,076 | - | 10,258,076 |
| Courts | 363,623 | - | 363,623 |
| Total | <u>27,259,265</u> | <u>(97,615)</u> | <u>27,161,650</u> |

Park Fund - 003

| | | | |
|------------------------------|-------------------|----------------|-------------------|
| County Administration | 450,000 | - | 450,000 |
| Internal Services & Taxation | 3,871,339 | - | 3,871,339 |
| Operations & Public Safety | 14,697,010 | 350,000 | 15,047,010 |
| Total | <u>19,018,349</u> | <u>350,000</u> | <u>19,368,349</u> |

Special Road & Bride Fund - 004

| | | | |
|------------------------------|-------------------|---------------|-------------------|
| County Administration | 1,472,849 | - | 1,472,849 |
| Internal Services & Taxation | 4,131,409 | - | 4,131,409 |
| Operations & Public Safety | 9,716,851 | 57,528 | 9,774,379 |
| Total | <u>15,321,109</u> | <u>57,528</u> | <u>15,378,637</u> |

Sewer Fund - 005

| | | | |
|-----------------|---------------|---|---------------|
| Health Services | 74,896 | - | 74,896 |
| Total | <u>74,896</u> | - | <u>74,896</u> |

Convention & Sports Complex Fund - 007

| | | | |
|------------------------------|-------------------|---|-------------------|
| Sports Authority | 6,514,771 | - | 6,514,771 |
| Internal Services & Taxation | 3,506,323 | - | 3,506,323 |
| Total | <u>10,021,094</u> | - | <u>10,021,094</u> |

Anti-Crime Sales Tax Fund - 008

| | | | |
|----------------------|-------------------|------------------|-------------------|
| Prosecuting Attorney | 22,515,509 | 5,766,491 | 28,282,000 |
| Sheriff | 4,138,590 | (558,590) | 3,580,000 |
| Courts | 3,310,872 | 627,128 | 3,938,000 |
| Total | <u>29,964,971</u> | <u>5,835,029</u> | <u>35,800,000</u> |

Rock Island Railroad Capital Project Fund - 011

| | | | |
|----------------------------|---|----------------|----------------|
| Operations & Public Safety | - | 414,544 | 414,544 |
| Total | - | <u>414,544</u> | <u>414,544</u> |

Law Enforcement Training Fund - 028

| | | | |
|----------------------------|--------------|---|--------------|
| Operations & Public Safety | 1,333 | - | 1,333 |
| Total | <u>1,333</u> | - | <u>1,333</u> |

Prosecuting Attorney Bad Check - 029

| | | | |
|----------------------|---|---------------|---------------|
| Prosecuting Attorney | - | 10,080 | 10,080 |
| Total | - | <u>10,080</u> | <u>10,080</u> |

Delinquent Sales Tax Fund - 030

| | | | |
|----------------------|---|----------------|----------------|
| Prosecuting Attorney | - | 228,189 | 228,189 |
| Total | - | <u>228,189</u> | <u>228,189</u> |

E-911 System Fund - 031

| | | | |
|------------------------------|------------------|---|------------------|
| County Administration | 34,454 | - | 34,454 |
| Internal Services & Taxation | 2,965,546 | - | 2,965,546 |
| Total | <u>3,000,000</u> | - | <u>3,000,000</u> |

Inmate Security Fund - 036

| | | | |
|---------|----------------|---|----------------|
| Sheriff | 146,000 | - | 146,000 |
| Total | <u>146,000</u> | - | <u>146,000</u> |

Domestic Abuse Fund - 041

| | | | |
|-----------------------|----------------|---|----------------|
| County Administration | 145,000 | - | 145,000 |
| Total | <u>145,000</u> | - | <u>145,000</u> |

Recorder's Technology Fund - 042

| | | | |
|------------------------------|----------------|---|----------------|
| Internal Services & Taxation | 128,940 | - | 128,940 |
| Total | <u>128,940</u> | - | <u>128,940</u> |

Homeless Assistance Fund - 043

| | | | |
|-------------|----------------|---|----------------|
| Legislature | 365,015 | - | 365,015 |
| Total | <u>365,015</u> | - | <u>365,015</u> |

Recorder's Fee - 044

| | | | |
|------------------------------|---------|---|---------|
| Internal Services & Taxation | 253,974 | - | 253,974 |
|------------------------------|---------|---|---------|

| | | | |
|--|------------|---------|------------|
| Total | 253,974 | - | 253,974 |
| Assessment Fund - 045 | | | |
| County Counselor | 66,000 | - | 66,000 |
| County Administration | 301,115 | - | 301,115 |
| Internal Services & Taxation | 8,334,227 | - | 8,334,227 |
| Total | 8,701,342 | - | 8,701,342 |
| Sheriff's Revolving Fund - 048 | | | |
| Sheriff | - | 400,123 | 400,123 |
| Total | - | 400,123 | 400,123 |
| Collector's Maintenance Fund - 049 | | | |
| Internal Services & Taxation | 106,544 | - | 106,544 |
| Total | 106,544 | - | 106,544 |
| County Urban Road System - 400 | | | |
| Internal Services & Taxation | 191,810 | - | 191,810 |
| Total | 191,810 | - | 191,810 |
| Sports Complex Sales Tax - Capital Project Fund - 019 | | | |
| Internal Services & Taxation | 19,420,116 | - | 19,420,116 |
| Total | 19,420,116 | - | 19,420,116 |
| Sports Complex/Parks Debt Service Fund - 067 | | | |
| Internal Services & Taxation | 2,050 | - | 2,050 |
| Total | 2,050 | - | 2,050 |
| Public Building Corp. Debt Service Fund - 069 | | | |
| Internal Services & Taxation | 4,050 | - | 4,050 |
| Total | 4,050 | - | 4,050 |
| Sports Complex Sales Tax Debt Service - 072 | | | |
| Internal Services & Taxation | 48,635,750 | - | 48,635,750 |
| Total | 48,635,750 | - | 48,635,750 |
| Special Obligation Bond Debt Service - 073 | | | |
| Internal Services & Taxation | 12,324,803 | - | 12,324,803 |
| Total | 12,324,803 | - | 12,324,803 |
| Park Enterprise Fund - 300 | | | |
| Internal Services & Taxation | 838,341 | - | 838,341 |
| Operations & Public Safety | 5,386,821 | - | 5,386,821 |
| Total | 6,225,162 | - | 6,225,162 |

Total Appropriations 344,582,398 7,197,878 351,780,276

Said funds are appropriated to each agency in accordance with the 2021 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2021" as set out in the County Executive's 2021 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislature and incorporated herein, as modified by the document attached hereto as "Exhibit A" and labeled "2021 Budget Adjustments."

..Enacted and Approved

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5461 introduced on November 23, 2020, was duly passed on December 14, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance No. 5292.

Date

Frank White, Jr.
County Executive