



Jackson County Missouri

Jackson County Courthouse
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Kansas City, Missouri 64106
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Legislation Details (With Text)

File #: 20542 **Version:** 0 **Name:** Tfr DOC Budgetary needs
Type: Resolution **Status:** Passed
File created: 10/22/2020 **In control:** Budget Committee
On agenda: 10/26/2020 **Final action:** 11/2/2020
Title: A RESOLUTION transferring \$90,729.00 within the 2020 General Fund from various accounts representing projected savings to cover remaining financial obligations of the Department of Corrections through the end of 2020.
Sponsors: Crystal Williams
Indexes: DEPARTMENT OF CORRECTIONS, FINANCIAL OBLIGATIONS
Code sections:
Attachments: 1. 20542bu.pdf, 2. 20542adopt.pdf

Date	Ver.	Action By	Action	Result
11/2/2020	0	County Legislature	adopt	Pass
11/2/2020	0	County Legislature	Consent Agenda	
11/2/2020	0	Budget Committee	recommend do pass	Pass
10/27/2020	0	County Legislature	Go To 1st Meeting	Pass
10/26/2020	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$90,729.00 within the 2020 General Fund from various accounts representing projected savings to cover remaining financial obligations of the Department of Corrections through the end of 2020.

RESOLUTION NO. 20542, October 26, 2020

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, a transfer of funds within the 2020 General Fund is necessary in order for the Department of Collections to be able to meet all financial obligations for the remainder of 2020; now

therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Corrections			
001-2701	56120- Milage Reimbursement	\$13,000	
001-2701	57191- Wearing Apparel- Inmates	\$21,400	
001-2701	56080- Other Professional Services	\$8,000	
001-2701	56110- Postage	\$2,000	
001-2701	56140- Travel Expense	\$4,000	
001-2701	56230- Printing	\$14,000	
001-2701	56750- Education Benefits	\$20,000	
001-2701	57140- Linen Supplies	\$8,329	
001-2701	56643- Mobile Phone/Pager Rental		\$13,129
001-2701	56797- Alert II Charges		\$1,000
001-2701	56460- Refuse Collection		\$25,000
001-2701	56670- Rent - Miscellaneous		\$5,200
001-2701	57190- Wearing Apparel		\$25,000
001-2701	58170- Other Equipment		\$21,400

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20542 of October 26, 2020, was duly passed on November 2, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 8 _____

Nays _____ 0 _____

Abstaining _____ 0 _____

Absent _____ 1 _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2701 56120

ACCOUNT TITLE: General Fund

 Corrections

 Milage Reimbursement

NOT TO EXCEED: \$13,000.00

ACCOUNT NUMBER: 001 2701 57191

ACCOUNT TITLE: General Fund

 Corrections

Wearing Apparel - Inmates

NOT TO EXCEED: \$21,400.00

ACCOUNT NUMBER: 001 2701 56080

ACCOUNT TITLE: General Fund

Corrections

Other Professional Services

NOT TO EXCEED: \$8,000.00

ACCOUNT NUMBER: 001 2701 56110

ACCOUNT TITLE: General Fund

Corrections

Postage

NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 2701 56140

ACCOUNT TITLE: General Fund

Corrections

Travel Expense

NOT TO EXCEED: \$4,000.00

ACCOUNT NUMBER: 001 2701 56230

ACCOUNT TITLE: General Fund

Corrections

Printing

NOT TO EXCEED: \$14,000.00

ACCOUNT NUMBER: 001 2701 56750

ACCOUNT TITLE: General Fund

Corrections

Education Benefits

NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 001 2701 57140

ACCOUNT TITLE: General Fund

Corrections

Linen Supplies

NOT TO EXCEED: \$8,329.00

Date Interim Chief Administrative Officer