

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Details (With Text)

File #: 20252 Version: 0 Name: Trf Circuit Court IT budget

Type: Resolution Status: Passed

File created: 9/12/2019 In control: Budget Committee

On agenda: 9/16/2019 **Final action:** 9/23/2019

Title: A RESOLUTION transferring \$125,000.00 within the 2019 General Fund for the reallocation of

budgeted funds within the Circuit Court's Information Technology Department.

Sponsors: Scott Burnett

Indexes: BUDGET FUNDS, CIRCUIT COURT, IT (INFORMATION TECHNOLOGY) DEPARTMENT

Code sections:

Attachments: 1. 20252bu.pdf, 2. 20252adopt.pdf

Date	Ver.	Action By	Action	Result
9/23/2019	0	County Legislature	adopt	Pass
9/23/2019	0	County Legislature	Consent Agenda	
9/23/2019	0	Budget Committee	recommend do pass	Pass
9/17/2019	0	County Legislature	Go To 1st Meeting	Pass
9/16/2019	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$125,000.00 within the 2019 General Fund for the reallocation of budgeted funds within the Circuit Court's Information Technology Department.

RESOLUTION NO. 20252, September 16, 2019

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the Circuit Court's Information Technology Department requires a reallocation of budgeted funds to cover the cost of consulting services due to the retirement and resignations of personnel within the department; and,

WHEREAS, due to current and ongoing projects under the control and management of the

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Information Technology I	Department, a trar	nsfer is needed	to cover	the cost of	required consulting
services; now therefore,					
BE IT RESOLVED by the	County Legislatur	e of Jackson C	ounty, Mis	souri, that th	ne following transfer
within the 2019 General F	und be made and	hereby is made	e:		
DEPARTMENT/DIVISION	CHARACTER/	DESCRIPTION	FROM	<u>TO</u>	
General Fund Circuit Court 001-3001 001-3001 001-3001	55010- Regular 55040- FICA Ta 56790-Other Co	axes		115,438 9,562 \$125,00	00
Effective Date: This Res Legislature. APPROVED AS TO FOR		ⁱ ective immedia	tely upon	its passage	by a majority of the
Chief Deputy County Cou	nselor County Co	ounselor		 	
Certificate of Passage					
I hereby certify the was duly passed on Sepwere as follows:		•		•	September 16, 2019 The votes thereon
Yeas <u>9</u>	Na	ys0			
Abstaining0	At	osent0			
Date	Ma	ry Jo Spino, Cle	erk of Legis	slature	

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Funds sufficient for this tra	ansfer are available from the sources indicated below.					
ACCOUNT NUMBER: ACCOUNT TITLE:	001 3001 55010 General Fund Circuit Court Regular Salaries					
NOT TO EXCEED:	\$115,438.00					
ACCOUNT NUMBER: ACCOUNT TITLE:	001 3001 55040 General Fund Circuit Court FICA Taxes					
NOT TO EXCEED:	\$9,562.00					
Date	Chief Administrative Officer					