



Jackson County Missouri

Jackson County Courthouse
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Legislation Details (With Text)

File #: 20235 **Version:** 0 **Name:** Tfr Parks + Rec budget shortfalls
Type: Resolution **Status:** Passed
File created: 8/22/2019 **In control:** Land Use Committee
On agenda: 8/26/2019 **Final action:** 9/9/2019
Title: A RESOLUTION transferring \$55,000.00 within the 2019 Park Fund to cover the cost of budget shortfalls within the Parks + Rec Department for overtime and insurance benefits.
Sponsors: Tony Miller
Indexes: BUDGET SHORTFALLS, INSURANCE BENEFITS, OVERTIME SALARIES, PARKS + RECREATION, TRANSFERRING
Code sections:
Attachments: 1. 20235bu.pdf, 2. 20235adopt.pdf

Date	Ver.	Action By	Action	Result
9/9/2019	0	County Legislature	adopt	Pass
9/9/2019	0	County Legislature	Consent Agenda	
9/9/2019	0	Land Use Committee	recommend do pass	Pass
8/27/2019	0	County Legislature	Go To 1st Meeting	Pass
8/26/2019	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$55,000.00 within the 2019 Park Fund to cover the cost of budget shortfalls within the Parks + Rec Department for overtime and insurance benefits.

RESOLUTION NO. 20235, August 26, 2019

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the Parks + Rec Department has experienced budget shortfalls in its accounts for overtime and insurance benefits; and,

WHEREAS, a transfer is necessary to cover these costs; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers within the 2019 Park Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Park Fund Park Safety 003-1605	55010-Regular Salaries	\$55,000	
Park Operations 003-1602	55030-Overtime Salaries		\$ 18,500
Heritage Programs And Museums 003-1603	55060-Insurance Benefits		\$ 24,000
Park Safety 003-1605	55030-Overtime Salaries		\$ 10,000
Natural Resources 003-1624	55030-Overtime Salaries		\$ 2,500

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20235 of August 26, 2019, was duly passed on September 9, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8 Nays 0

Abstaining 0 Absent 1

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 003 1605 55010

ACCOUNT TITLE: Park Fund
Park Safety
Regular Salaries

NOT TO EXCEED: \$55,000.00

Date Chief Administrative Officer