



Jackson County Missouri

Jackson County Courthouse
415 E.12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #:	5187	Version:	0	Name:	Appropriation sick leave and vacation payouts
Type:	Ordinance	Status:		Status:	Passed
File created:	11/29/2018	In control:		In control:	County Legislature
On agenda:	12/3/2018	Final action:		Final action:	12/3/2018
Title:	AN ORDINANCE appropriating \$120,500.00 from the undesignated fund balance of the 2018 General Fund, \$16,000.00 from the undesignated fund balance of the 2018 Park Fund, and \$70,994.00 from the undesignated fund balance of the 2018 Anti-Drug Sales Tax Fund to cover the costs of vacation and sick leave payouts during the 2018 fiscal year.				
Sponsors:	Dennis Waits				
Indexes:	VACATION AND SICK LEAVE PAYOUTS				
Code sections:					
Attachments:	1. 5187bu.pdf, 2. 5187adopt.pdf				

Date	Ver.	Action By	Action	Result
12/3/2018	0	County Legislature	adopt	Pass
12/3/2018	0	County Legislature	perfect	Pass

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$120,500.00 from the undesignated fund balance of the 2018 General Fund, \$16,000.00 from the undesignated fund balance of the 2018 Park Fund, and \$70,994.00 from the undesignated fund balance of the 2018 Anti-Drug Sales Tax Fund to cover the costs of vacation and sick leave payouts during the 2018 fiscal year.

ORDINANCE NO. 5187, December 3, 2018

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, because of unanticipated retirements affecting certain long-serving employees in 2018, the County's 2018 budget does not contain sufficient appropriated funds to meet the County's payout obligations for accrued vacation and sick leave; and,

WHEREAS, funds sufficient to meet this obligation are set aside in the fund balances to be available in the event of a shortfall and an appropriation is now necessary to place these funds in the

appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriations from the undesignated fund balance of the 2018 General, Park, and Anti-Drug Sales Tax Funds be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund 001-9999	32640-Compensated Absences	\$120,500	
Undesignated Fund Balance 001-2810			\$120,500
001-2810			\$120,500
Non-Departmental-General 001-5101			55130- Vacation Payout \$105,500
001-5101	55140-	Sick	Leave \$
			Payout 15,000
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Park Fund 003-9999			32640-Compensated Absences \$16,000
Undesignated Fund Balance 003-2810			\$16,000
003-2810			\$16,000
Non-Departmental-Park 003-5103	55130	-	Vacation Payout \$16,000
Anti-Drug Sales Tax Fund 008-9999			32640-Compensated Absences \$70,994
Undesignated Fund Balance 008-2810			\$70,994

008-2810				\$70,994
Corrections				
008-2701	55130-Vacation Payout		\$20,500	
008-2701	55140-Sick			Leave
			Payout	
			\$36,025	
Criminal Prosecution				
008-4152	55130-Vacation			Payout
			\$ 4,707	
008-4152	55140-Sick	Leave		Pay
			Out	\$
			3,739	
COMBAT Administration				
008-4401	55130-Vacation			Pay
			Out	\$
			3,701	
008-4401	55140-Sick	Leave		Pay
			Out	\$
			2,322	

..Enacted and Approved

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 5187 introduced on December 3, 2018, was duly passed on December 3, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5187.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the sources indicated below.

ACCOUNT NUMBER: 001 2810
ACCOUNT TITLE: General Fund
Undesignated Fund Balance
NOT TO EXCEED: \$120,500.00

ACCOUNT NUMBER: 003 2810
ACCOUNT TITLE: Park Fund
Undesignated Fund Balance
NOT TO EXCEED: \$16,000.00

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sale Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$70,994.00

Date

Chief Administrative Officer