



Jackson County Missouri

Jackson County Courthouse
415 E.12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 5178 **Version:** 1 **Name:** 2019 Proposed Budget
Type: Ordinance **Status:** Passed
File created: 11/19/2018 **In control:** Legislature As A Whole
On agenda: 11/19/2018 **Final action:** 1/30/2019
Title: AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2019.
Sponsors: Theresa Cass Galvin
Indexes: ANNUAL BUDGET, SPENDING AGENCIES
Code sections:
Attachments: 1. 5178signedadopted, 2. 2019 Proposed Budget Letter.pdf

Date	Ver.	Action By	Action	Result
1/30/2019	0	County Legislature	adopt	Pass
1/30/2019	0	County Legislature	amend	Pass
1/30/2019	0	County Legislature	perfect as amended	Pass
1/29/2019	0	County Legislature	Go To 8th Perfection	Pass
1/23/2019	0	County Legislature	Go To 7th Perfection	Pass
1/17/2019	0	County Legislature	Go To 6th Perfection	Pass
1/15/2019	0	County Legislature	Go To 5th Perfection	Pass
1/8/2019	0	County Legislature	Go To 4th Perfection	Pass
12/11/2018	0	County Legislature	Go To 3rd Perfection	Pass
11/28/2018	0	County Legislature	Go To 2nd Perfection	Pass
11/20/2018	0	County Legislature	Go To 1st Perfection	Pass
11/19/2018	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2019.

ORDINANCE NO. 5178, November 19, 2018

INTRODUCED BY Theresa Galvin, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2019, for the spending agencies included

within the categories designated below:

APPROPRIATIONS**AMOUNT****General Fund - 001**

Legislature	\$	2,832,332
County Administration		1,258,897
County Counselor		2,445,317
Financial Services		10,870,544
Operations		30,417,593
Intergovernmental & Comm.		504,259
Judicial Functions		32,932,574
Prosecuting Attorney		7,407,511
Sheriff		11,297,108
EHRCC Commission		199,808
KC Election Board		1,091,766
JC Election Board		1,756,761
Non-Departmental		46,561,090
Undesignated Contingency		<u>3,593,965</u>

<u>Total</u>	\$	<u>153,169,5</u>
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Health Fund - 002

Health Services	\$	6,735,249
Operations		4,883,996
Medical Examiner		2,562,016
Judicial Functions		362,469
Public Administrator		1,835,750
Sheriff		259,651
Non-Departmental		<u>9,382,598</u>

<u>Total</u>	\$	<u>26,021,729</u>
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Parks Fund - 003

Operations	\$	10,730,985
Non-Departmental		<u>4,843,956</u>

<u>Total</u>	\$	<u>15,574,941</u>
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Special Road & Bridge Fund - 004

Operations	\$	9,553,177
Non-Departmental		<u>5,720,324</u>

<u>Total</u>	\$	<u>15,273,501</u>
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Sewer Fund - 005

Operations	\$	<u>124,507</u>
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<u>Total</u>	\$	<u>124,507</u>
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Convention & Sports Complex - 007

Non-Departmental	\$	3,377,000
Sports Authority		<u>3,484,140</u>

<u>Total</u>	\$	<u>6,861,140</u>
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Anti-Crime Fund - 008

Legislature	\$	181,403
Operations		3,600,840
Judicial Functions		2,880,672
Prosecuting Attorney		5,739,455
COMBAT		12,970,844
Non-Departmental		<u>1,256,103</u>

<u>Total</u>	\$	<u>26,629,317</u>
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Law Enforcement Training Fund - 028

Operations	\$	1,333
Sheriff		<u>17,677</u>

<u>Total</u>	\$	<u>19,010</u>
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E-911 System Fund - 031

Non-Departmental	\$	<u>2,401,577</u>
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<u>Total</u>	\$	<u>2,401,577</u>
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Inmate Security Fund - 036

Operations	\$	<u>146,000</u>
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<u>Total</u>	\$	<u>146,000</u>
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Domestic Abuse Fund - 041

Non-Departmental	\$	<u>152,601</u>
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<u>Total</u>	\$	<u>152,601</u>
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Recorder's Technology Fund - 042

Financial Services	\$	<u>122,919</u>
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<u>Total</u>	\$	<u>122,919</u>
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Homeless Assistance Fund - 043

Legislature	\$	<u>452,231</u>
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<u>Total</u>	\$	<u>452,231</u>
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Recorder's Fee Fund - 044

Financial Services	\$	<u>260,753</u>
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<u>Total</u>	\$	<u>260,753</u>
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Assessment Fund - 045

Financial Services	\$	6,274,937
Non-Departmental		<u>696,945</u>

<u>Total</u>	\$	<u>6,971,882</u>
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County Improvement Fund - 013

Non-Departmental	\$	<u>39,000,000</u>
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<u>Total</u>	\$	<u>39,000,000</u>
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Special Obligation Bonds - Capital Fund - 014

Operations	\$	218,629
Non-Departmental		<u>10,000</u>

<u>Total</u>	\$	<u>228,629</u>
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Sports Complex Sales Tax - Capital Fund - 019

Non-Departmental	\$	<u>25,800,000</u>
<u>Total</u>	\$	<u>25,800,000</u>
 <u>Sport Complex/Parks - Debt Fund - 067</u>		
Non-Departmental	\$	<u>3,377,000</u>
<u>Total</u>	\$	<u>3,377,000</u>
 <u>Public Building Corp - Debt Fund - 069</u>		
Non-Departmental	\$	<u>509,750</u>
<u>Total</u>	\$	<u>509,750</u>
 <u>Obligations to US Gov't - Debt Fund - 070</u>		
Non-Departmental	\$	<u>642,694</u>
<u>Total</u>	\$	<u>642,694</u>
 <u>Sports Complex Sales Tax - Debt Fund - 072</u>		
Non-Departmental	\$	<u>50,187,750</u>
<u>Total</u>	\$	<u>50,187,750</u>
 <u>Special Obligation Bond - Debt Fund - 073</u>		
Non-Departmental	\$	<u>12,330,498</u>
<u>Total</u>	\$	<u>12,330,498</u>
 <u>Enterprise Fund - 300</u>		
Operations	\$	<u>5,034,182</u>
Non-Departmental		<u>1,056,559</u>
<u>Total</u>	\$	<u>6,090,741</u>
 <u>Total - All Appropriated Funds</u>	 \$	 <u>392,348,694</u>

Said funds are appropriated to each agency in accordance with the 2019 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2019" as set out in the County Executive's 2019 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislature and incorporated herein, as modified by the document attached hereto as Exhibit A and designated "2019 Budget Adjustments."

..Enacted and Approved

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Interim County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5178 introduced on November 19, 2018, was duly passed on _____, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance No. 5178.

Date

Frank White, Jr.
County Executive