



Jackson County Missouri

Jackson County Courthouse
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Legislation Details (With Text)

File #: 20016 **Version:** 1 **Name:** Tfr Dept of Corrections
Type: Resolution **Status:** Passed
File created: 10/18/2018 **In control:** Health and Environment Committee
On agenda: 11/5/2018 **Final action:** 11/5/2018
Title: A RESOLUTION transferring \$414,955.00 within the 2018 General Fund and \$18,000.00 within the 2018 Anti-Drug Sales Tax Fund, to address budget shortfalls in various accounts within the Department of Corrections.
Sponsors: Alfred Jordan
Indexes: BUDGET SHORTFALLS, DEPARTMENT OF CORRECTIONS, TRANSFER
Code sections:
Attachments: 1. 20016bu.pdf, 2. 20016c.adopt.pdf

Date	Ver.	Action By	Action	Result
11/5/2018	1	County Legislature	adopt	Pass
11/5/2018	0	County Legislature	amend	Pass
11/5/2018	0	Justice and Law Enforcement Committee	recommend do pass	Pass
10/30/2018	0	County Legislature	Go To 2nd Meeting	Pass
10/29/2018	0	Justice and Law Enforcement Committee	hold	Pass
10/23/2018	0	County Legislature	Go To 1st Meeting	Pass
10/22/2018	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$414,955.00 within the 2018 General Fund and \$18,000.00 within the 2018 Anti-Drug Sales Tax Fund, to address budget shortfalls in various accounts within the Department of Corrections.

RESOLUTION NO. 20016, October 22, 2018

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the Department of Corrections has experienced budget shortfalls in various accounts;
and,

WHEREAS, transfers are necessary to address these shortfalls; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers within the 2018 General Fund and Anti-Drug Sales Tax Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Corrections			
001-2701	55010-Regular Salaries	\$ 380,000	
001-2701	55040-FICA Taxes	\$ 34,955	
001-2701	55080-Other Professional Services		\$ 15,000
001-2701	56641-Copier Rental/Maint.		\$ 22,000
001-2701	56570-Maint. & Repair- Misc.		\$ 8,000
001-2701	56790-Other Contractual Svc Services		\$ 266,595
001-2701	56797-Alert II Charges		\$ 2,150
001-2701	56832-Misc. Work Payments		\$ 10,000
001-2701	57041-Paper Supplies-Copy Paper		\$ 8,200
001-2701	57110-Gasoline		\$ 1,300
001-2701	57130-Building Cleaning Supplies		\$ 50,000
001-2701	57230-Other Operating Supplies		\$ 16,000
001-2701	58150-Office Furniture & Fixtures		\$ 15,710
Anti-Drug Sales Tax Fund			
Corrections			
008-2701	55010-Regular Salaries	\$ 18,000	

008-2701	58020-Buildings & Improvements	\$ 8,000
008-2701	58170-Other Equipment	\$ 10,000

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20016 of October 22, 2018, as duly passed on November 5, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2701 55010

ACCOUNT TITLE: General Fund
Corrections
Regular Salaries

NOT TO EXCEED: \$380,000.00

ACCOUNT NUMBER: 001 2701 55040

ACCOUNT TITLE: General Fund
Corrections
FICA Taxes

NOT TO EXCEED: \$34,955.00

ACCOUNT NUMBER: 008 2701 55010

ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Corrections
Regular Salaries

NOT TO EXCEED: \$18,000.00

Date

Chief Administrative Officer